



UTAH SYSTEM OF
HIGHER EDUCATION

MEMORANDUM

March 15, 1023

Annual Tuition Review

Board Policy R510.5 requires the Board of Higher Education to annually review price-competitive tuition data including: comparisons with national and regional tuition and fee data, institutional cost data, median income statistics, average student debt load data, general and course fee data, and other affordability factors the Board identifies to determine if tuition adjustments are necessary to maintain fairness and price competitiveness. To facilitate that review, the Commissioner's office has developed the attached annual tuition summary document. This document provides summary data for degree-granting institutions across multiple variables covered in R510.5 and is provided to the Board for review.

Commissioner's Recommendation

This is an information item only; no action is required.

Attachment

University of Utah Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	386,297,000	423,054,200
Tuition	398,882,441	403,340,811
Other Funds	6,248,200	5,734,100
Total Revenues	791,427,641	832,129,111

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	10,287	10,287
Out-of-State Undergrad.	33,045	33,045
In-State Graduate	9,835	9,835
Out-of-State Graduate	31,780	31,780

2021-22 Enrollment and Completion

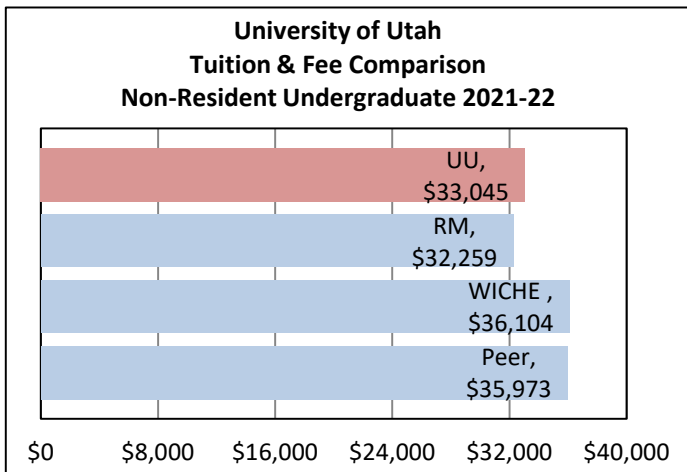
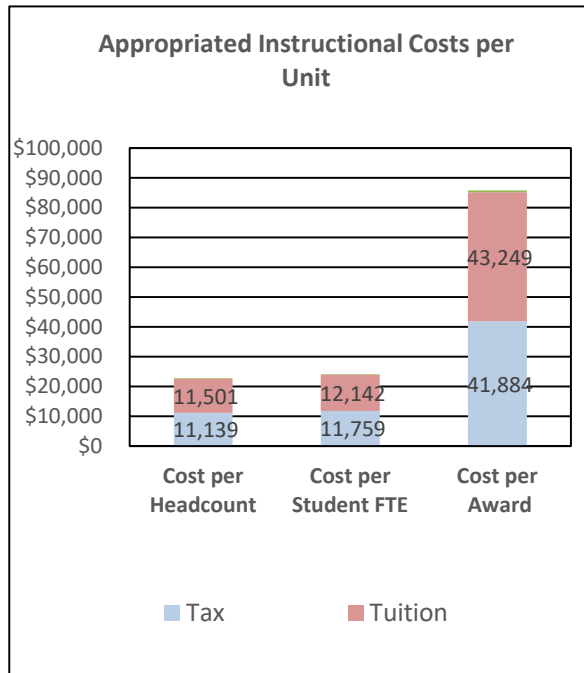
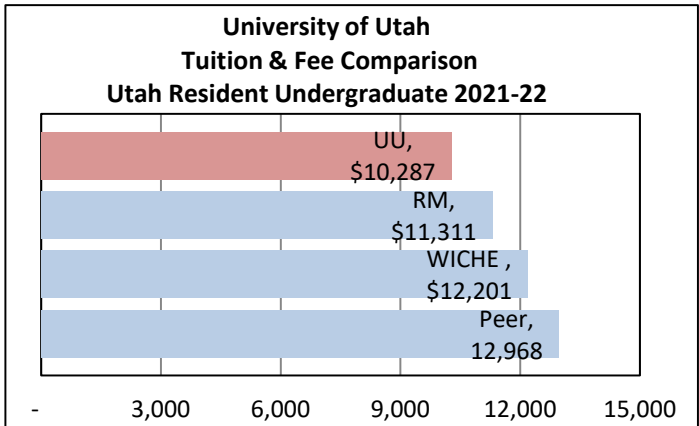
Fall Headcount	Annualized Student FTE	Total Awards
34,681	32,851	9,223

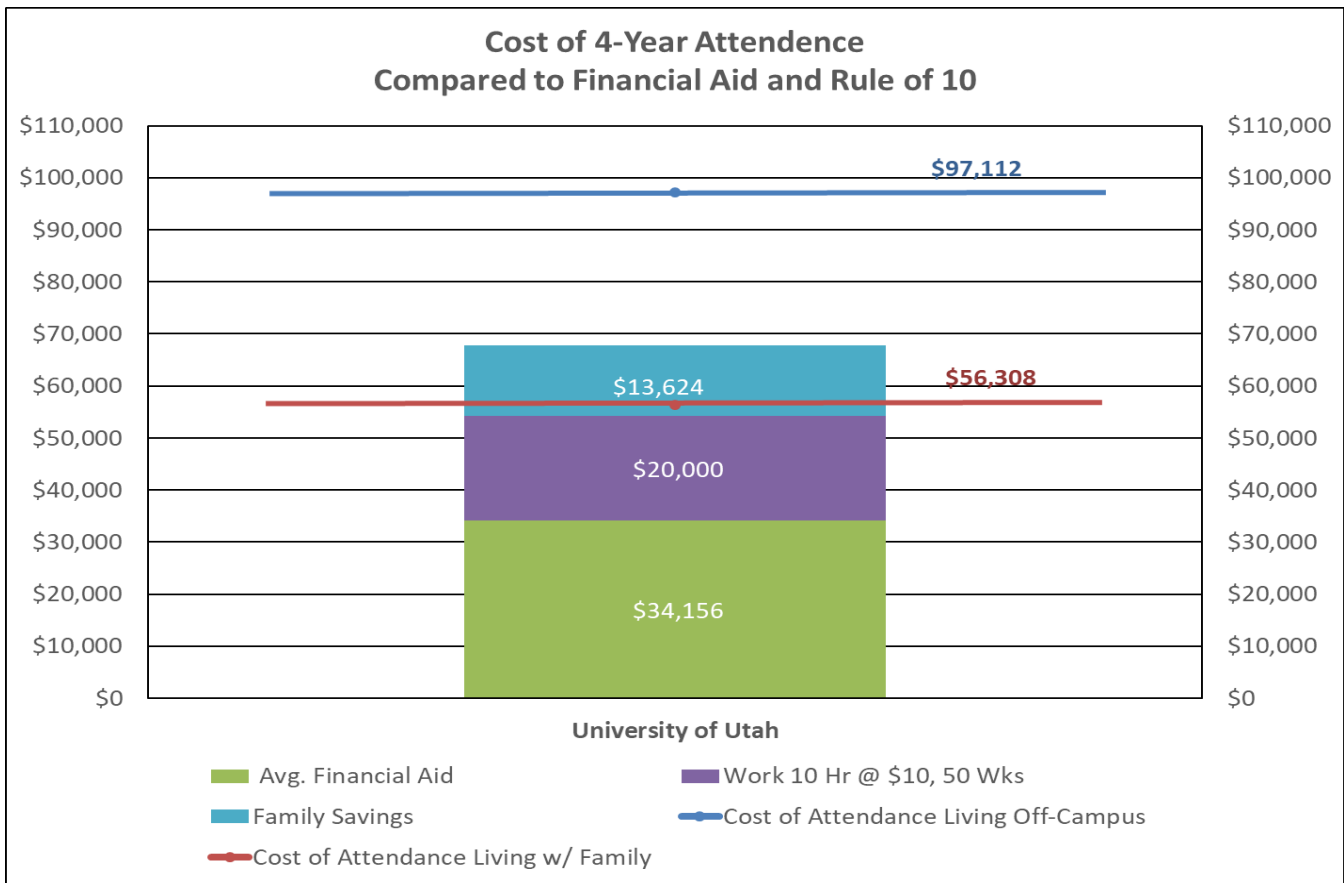
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	17,319	\$8,539
Pell Grants	5,495	\$4,663
Federal Student Loans	5,844	\$7,707

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	12,972





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Utah State University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	263,084,655	306,399,100
Tuition	159,780,347	170,376,000
Other Funds	7,112,650	5,905,100
Total Revenues	429,977,652	482,680,200

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	8,305	8,305
Out-of-State Undergrad.	24,222	24,222
In-State Graduate	9,222	9,222
Out-of-State Graduate	25,140	25,140

2021-22 Enrollment and Completion

Fall Headcount	Annualized Student FTE	Total Awards
29,293	23,239	7,334

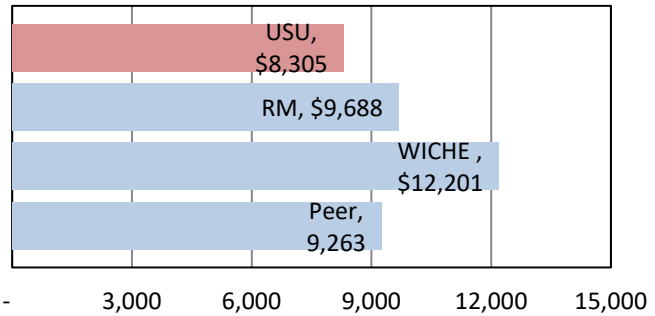
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	15,402	\$8,640
Pell Grants	7,101	\$6,155
Federal Student Loans	5,475	\$6,321

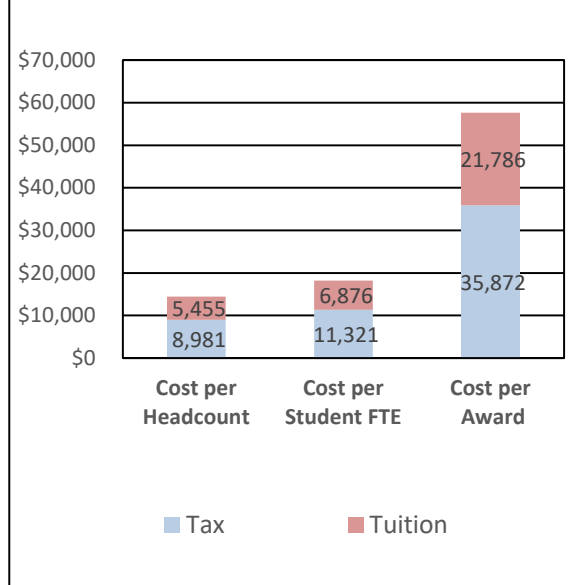
2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,670
Average Net Cost	14,529

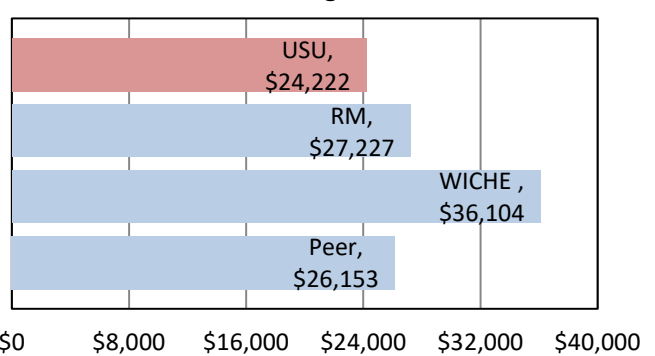
Utah State University
Tuition & Fee Comparison
Utah Resident Undergraduate 2021-22

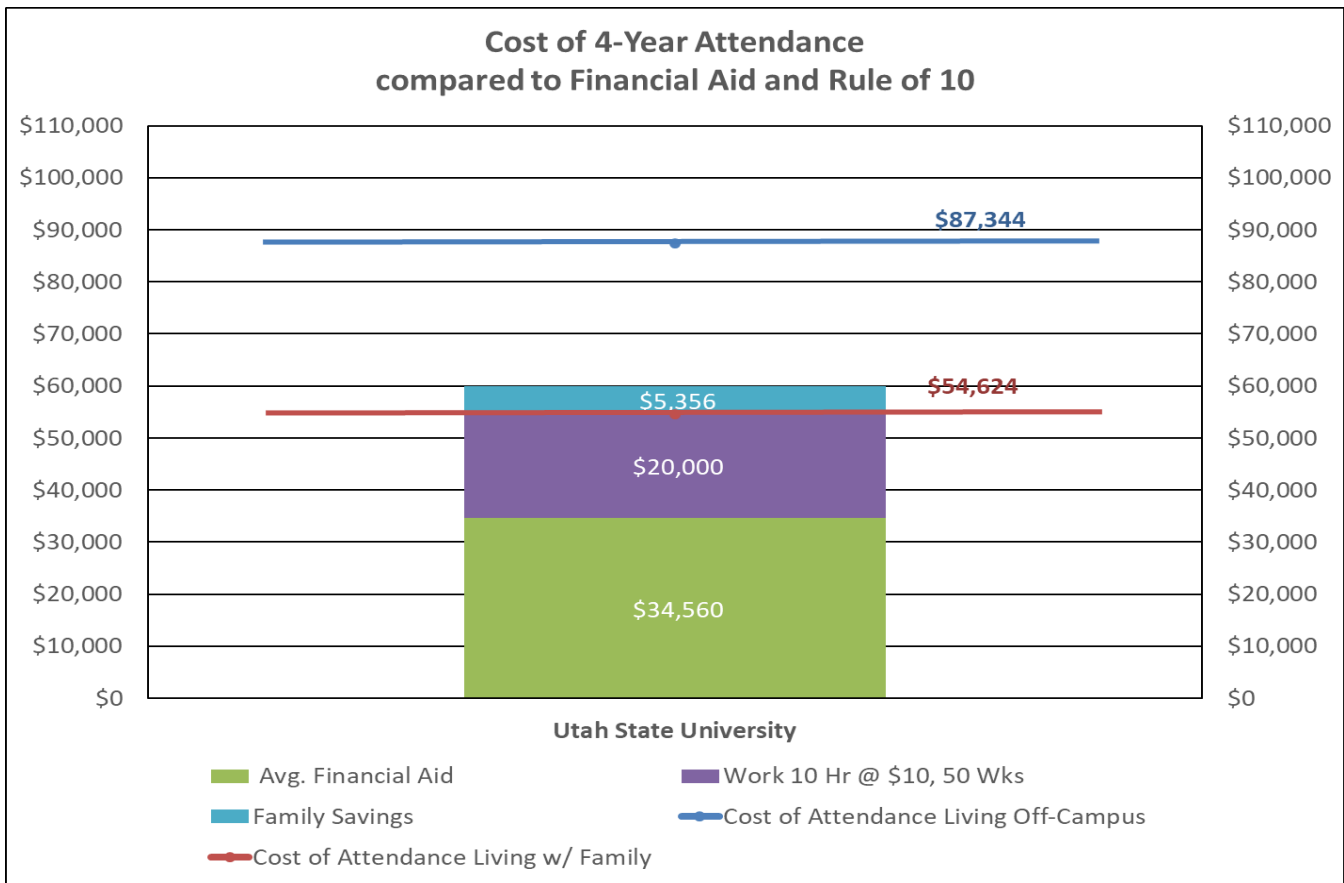


Appropriated Instructional Costs per Unit



Utah State University
Tuition & Fee Comparison
Non-Resident Undergraduate 2021-22





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Weber State University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	105,218,600	116,749,900
Tuition	81,977,405	85,106,200
Other Funds		
Total Revenues	187,196,005	201,856,100

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,391	6,391
Out-of-State Undergrad.	17,084	17,084
In-State Graduate	8,880	8,880
Out-of-State Graduate	20,643	20,643

2021-22 Enrollment and Completion

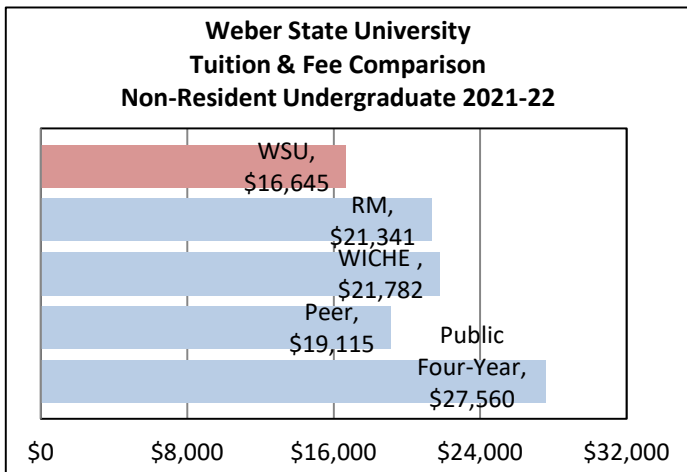
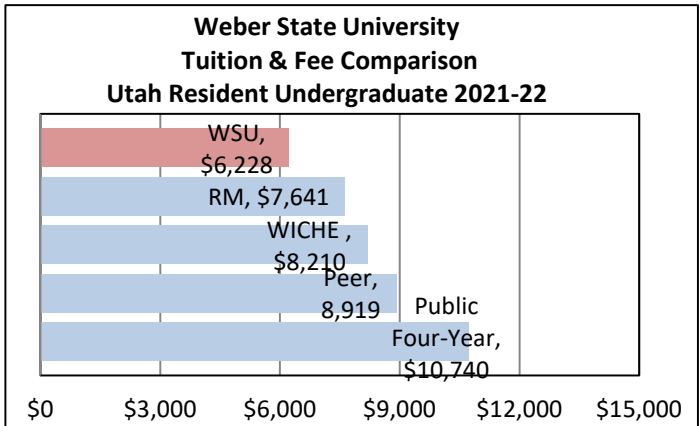
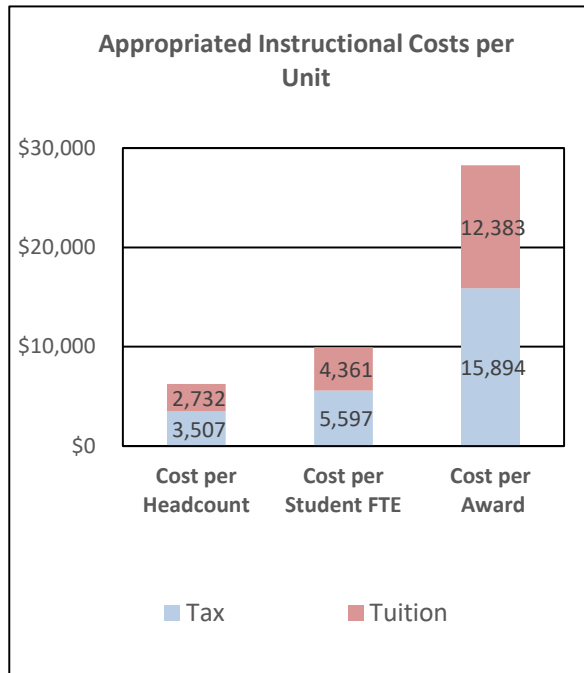
Fall Headcount	Annualized Student FTE	Total Awards
30,001	18,800	6,620

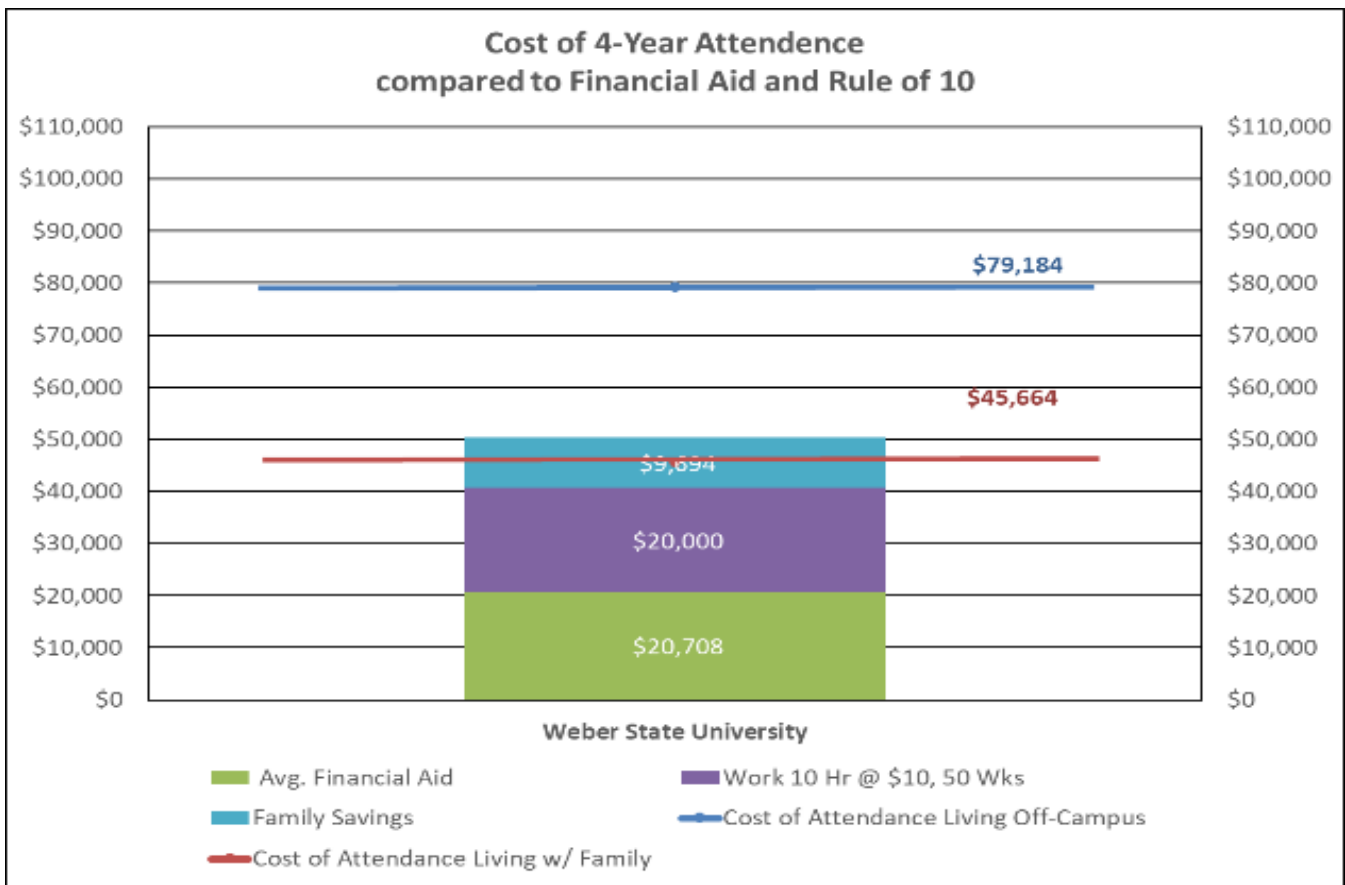
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	9,928	\$5,177
Pell Grants	5,448	\$4,499
Federal Student Loans	3,688	\$6,094

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	74,345
Average Net Cost	10,493





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
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- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Southern Utah University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	54,580,500	64,704,900
Tuition	66,335,195	62,448,000
Other Funds		
Total Revenues	120,915,695	127,152,900

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,770	6,770
Out-of-State Undergrad.	20,586	20,586
In-State Graduate	7,962	7,962
Out-of-State Graduate	24,532	24,532

2021-22 Enrollment and Completion

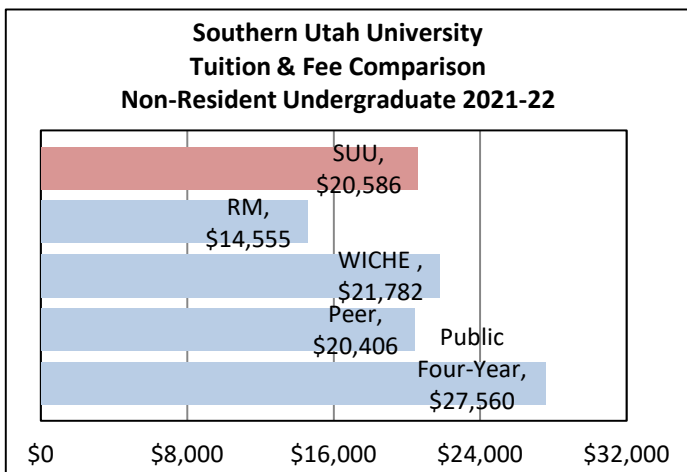
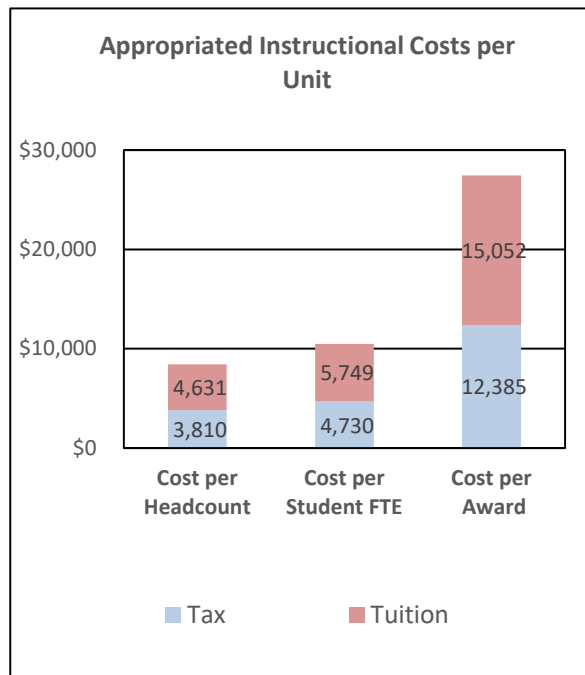
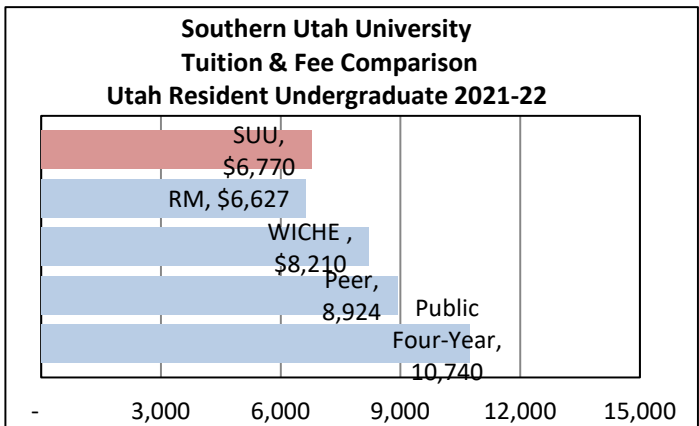
Fall Headcount	Annualized Student FTE	Total Awards
14,324	11,538	4,407

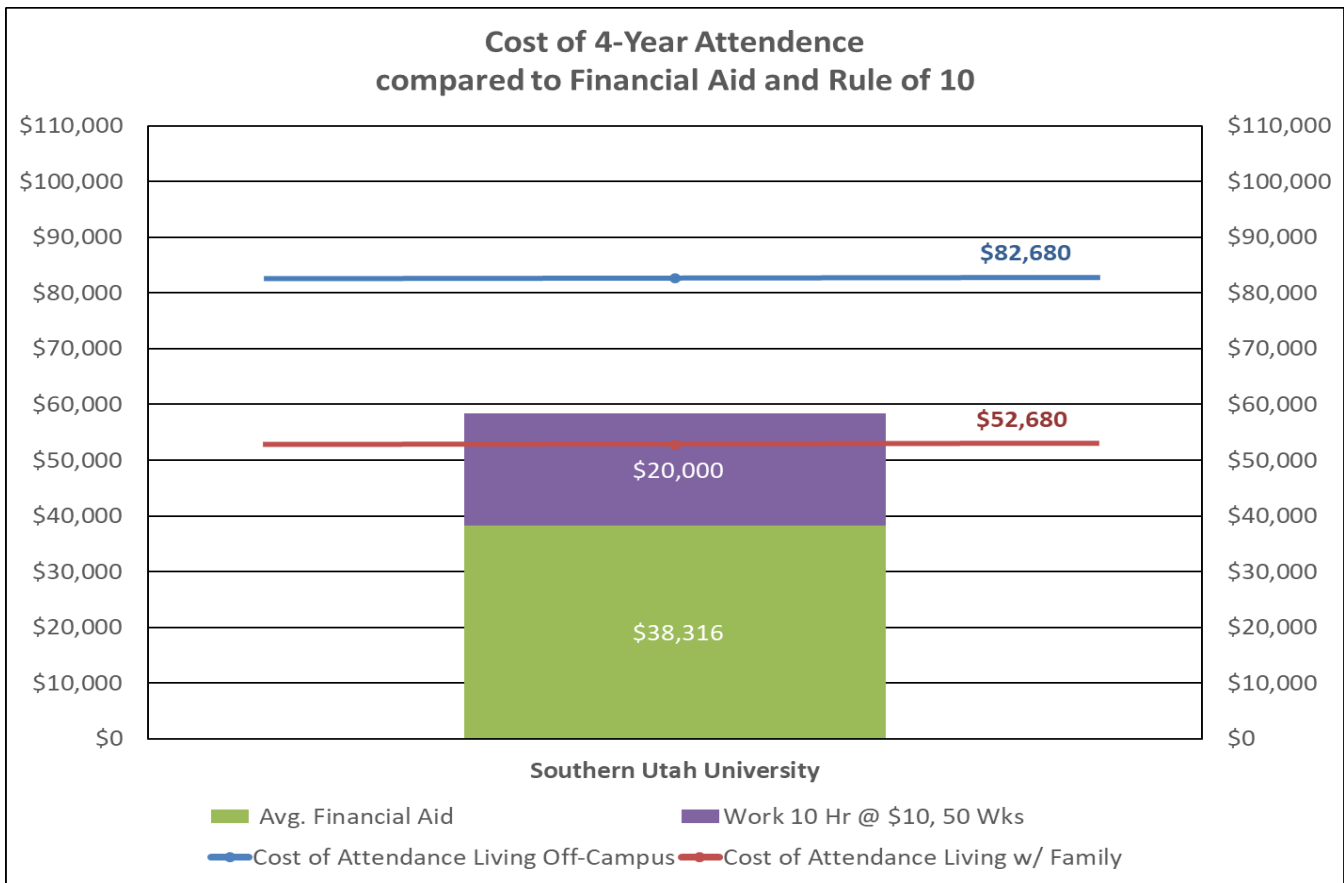
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	8,085	\$9,579
Pell Grants	3,017	\$7,279
Federal Student Loans	5,917	\$5,786

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	55,022
Average Net Cost	12,372





Sources and Notes:

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- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy
- 10) No expected family savings due to low median income levels

Snow College Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	33,271,800	41,224,000
Tuition	15,190,842	11,077,200
Other Funds		
Total Revenues	48,462,642	52,301,200

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	4,180	4,180
Out-of-State Undergrad.	14,130	14,130
In-State Graduate		
Out-of-State Graduate		

2021-22 Enrollment and Completion

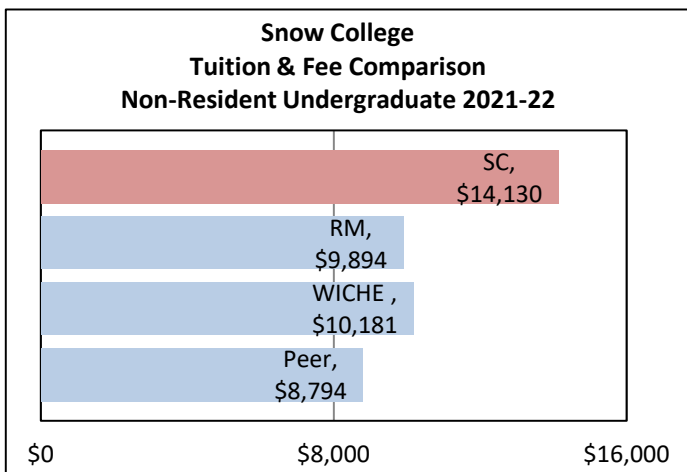
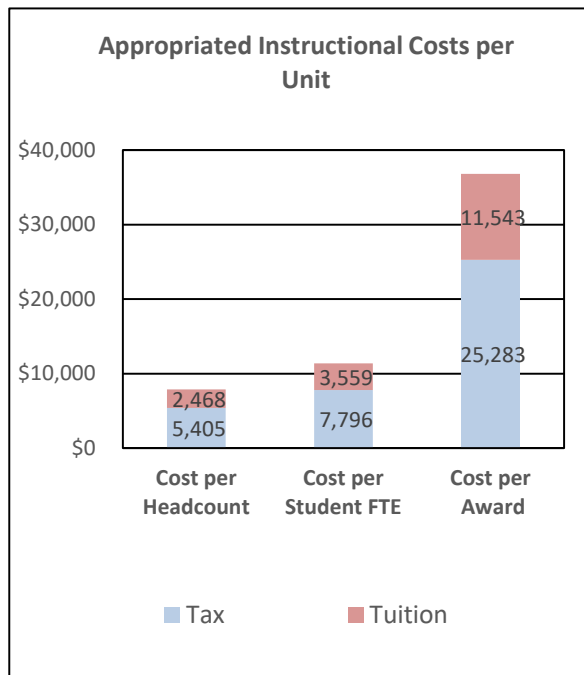
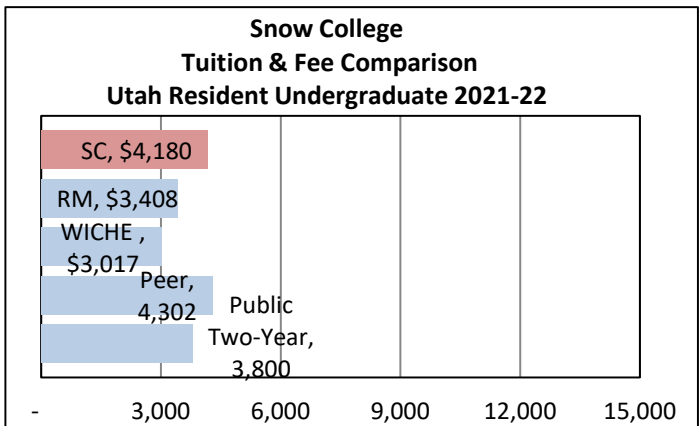
Fall Headcount	Annualized Student FTE	Total Awards
6,156	4,268	1,316

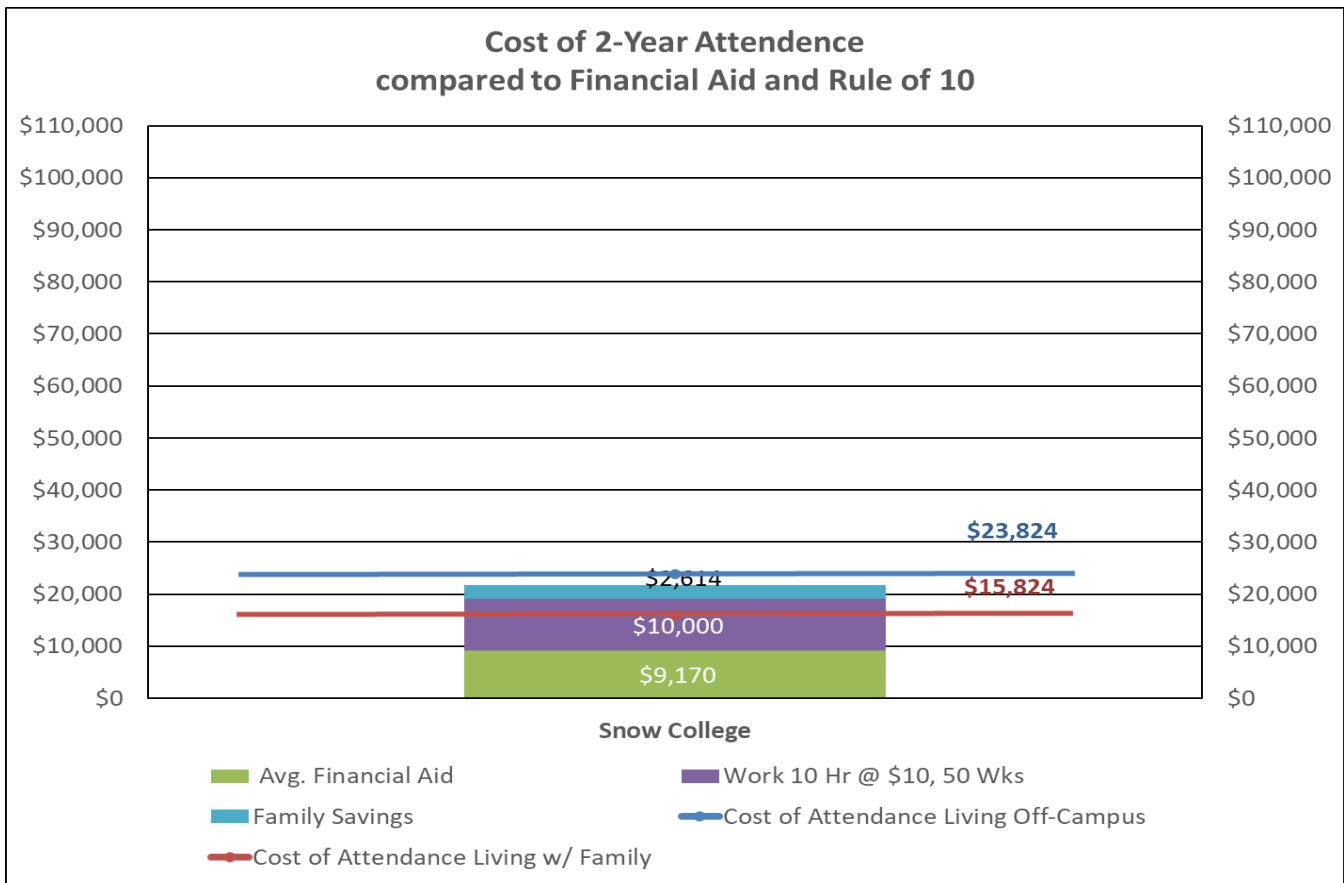
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	3,072	\$4,585
Pell Grants	1,338	\$5,475
Federal Student Loans	1,015	\$1,303

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	60,186
Average Net Cost	7,711





Sources and Notes:

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- 9) R510.5.1 - Tuition Annual Review Board policy

Utah Tech University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	51,915,100	60,308,100
Tuition	43,189,738	43,794,200
Other Funds		
Total Revenues	95,104,838	104,102,300

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,075	6,075
Out-of-State Undergrad.	17,644	17,644
In-State Graduate	9,088	9,088
Out-of-State Graduate	20,776	20,776

2021-22 Enrollment and Completion

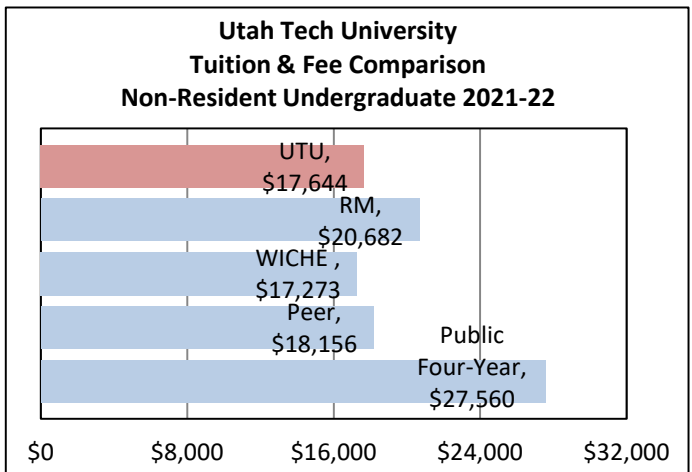
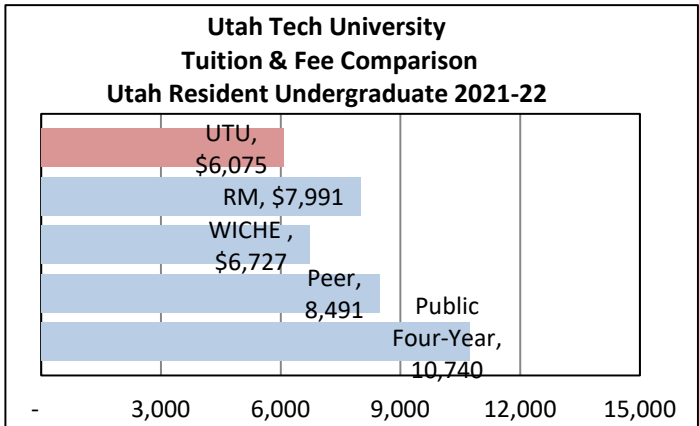
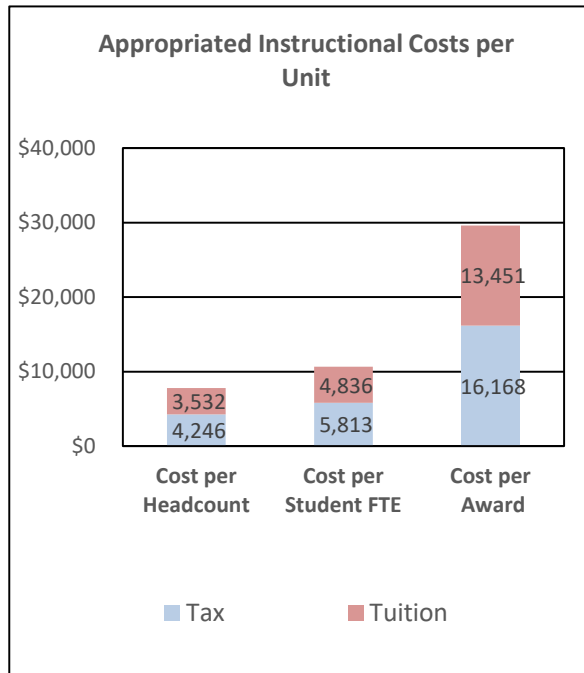
Fall Headcount	Annualized Student FTE	Total Awards
12,227	8,931	3,211

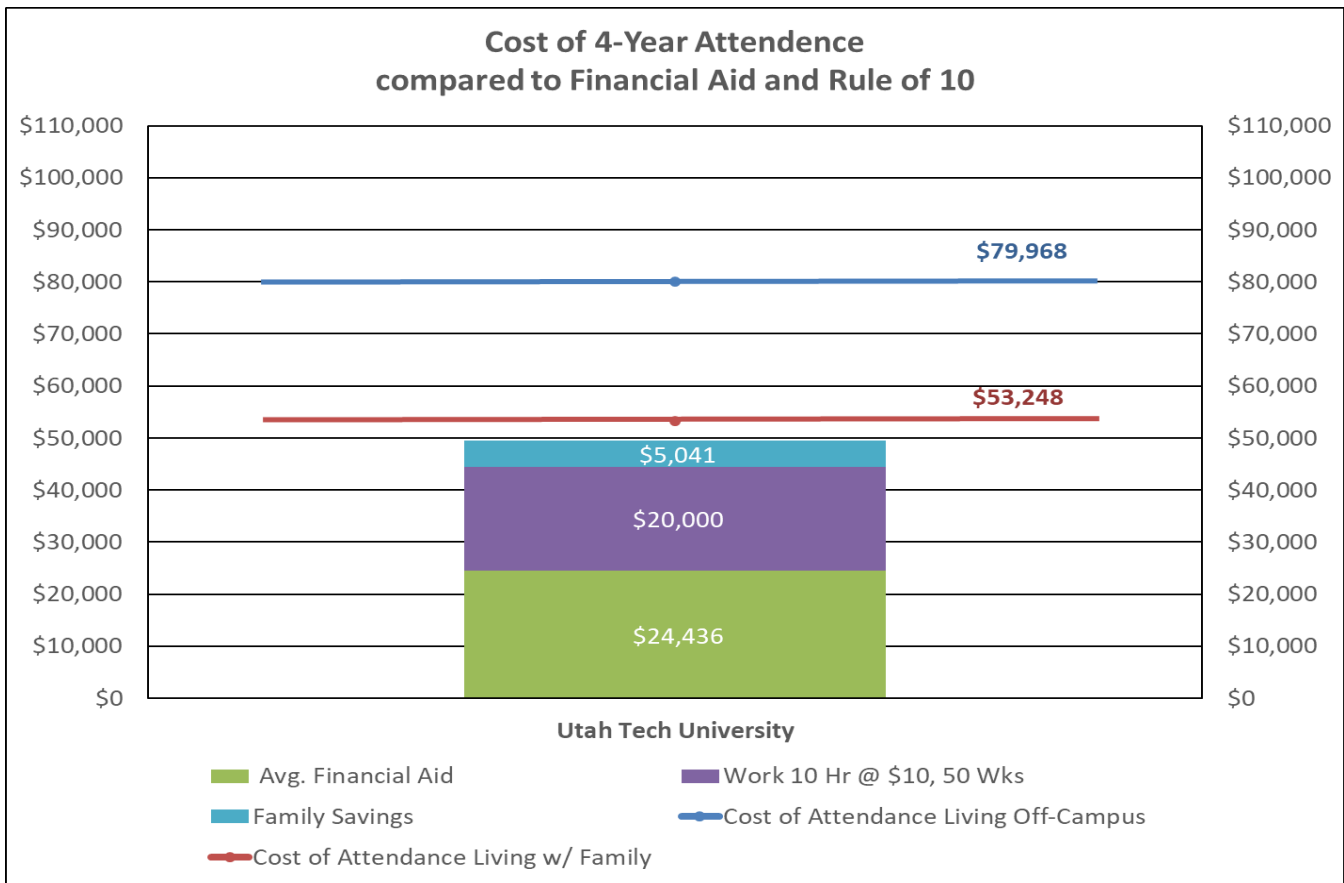
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	6,284	\$6,109
Pell Grants	3,141	\$4,401
Federal Student Loans	2,321	\$5,731

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,040
Average Net Cost	14,774





Sources and Notes:

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- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Utah Valley University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	145,427,900	163,335,900
Tuition	143,346,778	152,015,400
Other Funds		
Total Revenues	288,774,678	315,351,300

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,270	6,270
Out-of-State Undergrad.	17,830	17,830
In-State Graduate	8,196	8,196
Out-of-State Graduate	23,412	23,412

2021-22 Enrollment and Completion

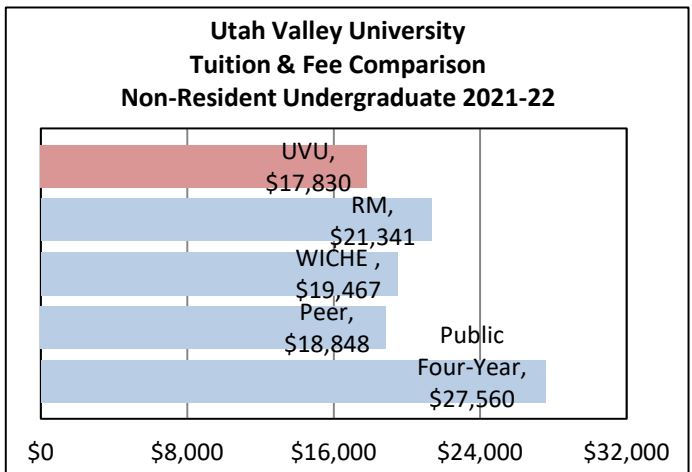
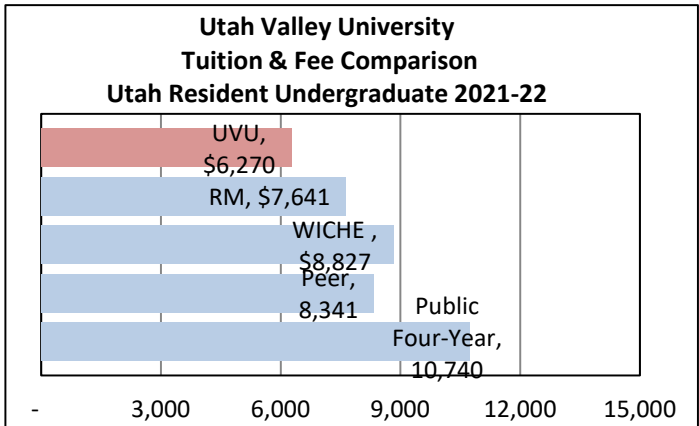
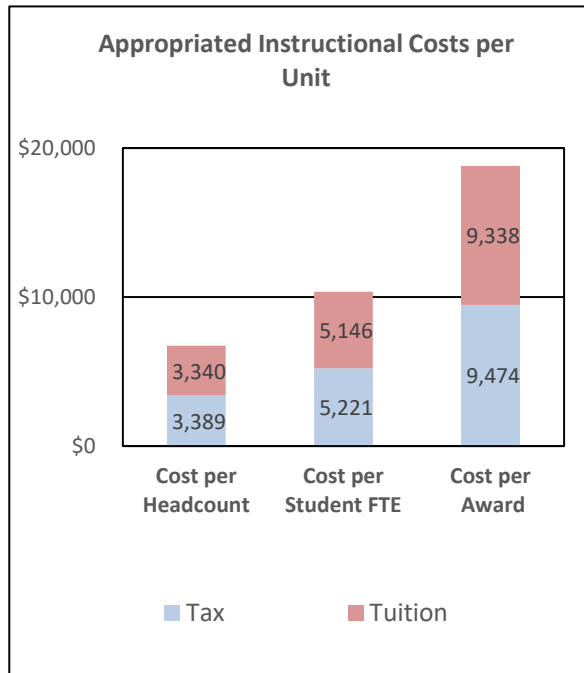
Fall Headcount	Annualized Student FTE	Total Awards
42,915	27,855	15,351

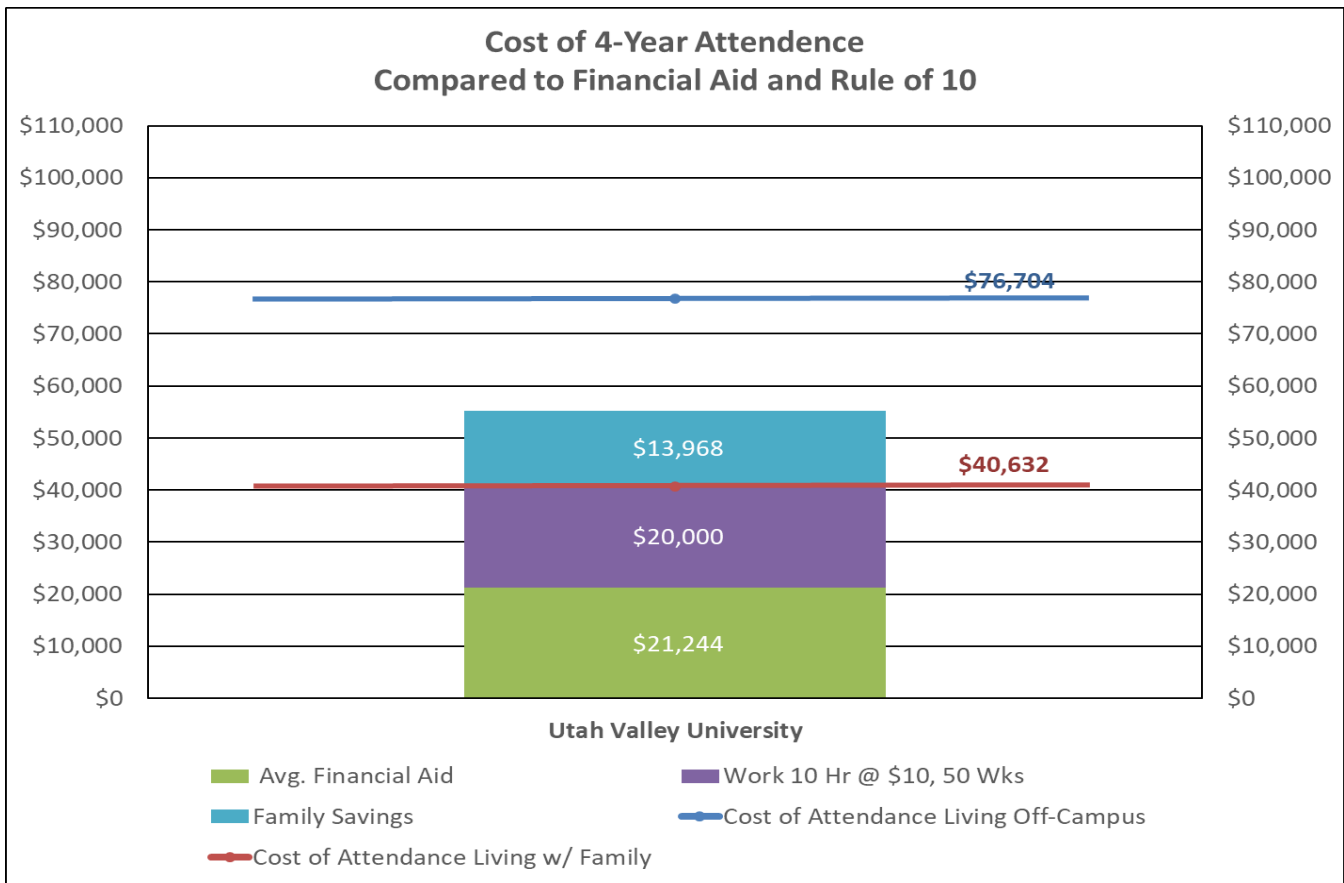
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	18,704	\$5,311
Pell Grants	10,786	\$5,167
Federal Student Loans	4,546	\$7,418

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,893
Average Net Cost	9,210





Sources and Notes:

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- 9) R510.5.1 - Tuition Annual Review Board policy

Salt Lake Community College Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	115,805,500	128,530,400
Tuition	60,258,760	60,451,977
Other Funds		
Total Revenues	176,064,260	188,982,377

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	4,257	4,257
Out-of-State Undergrad.	13,701	13,701
In-State Graduate		
Out-of-State Graduate		

2021-22 Enrollment and Completion

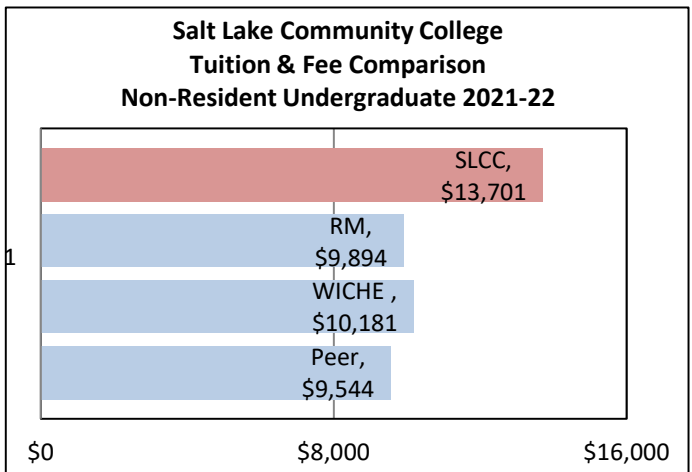
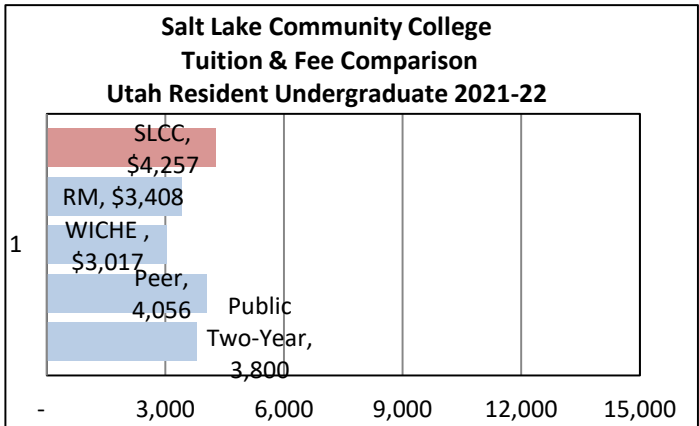
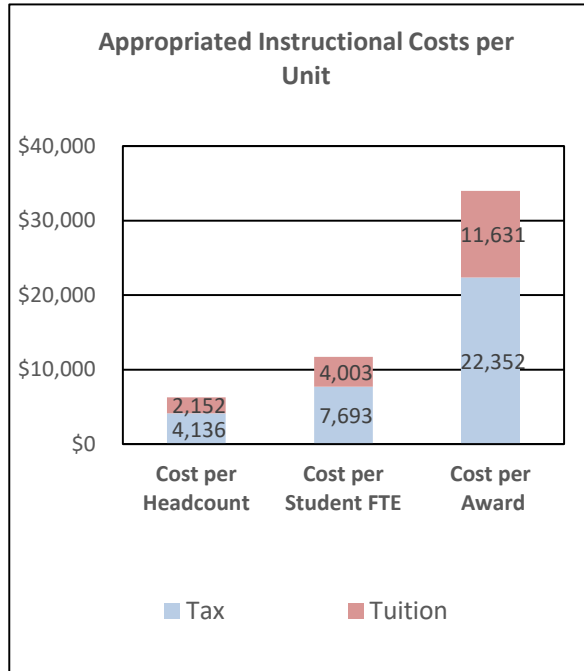
Fall Headcount	Annualized Student FTE	Total Awards
28,001	15,054	5,181

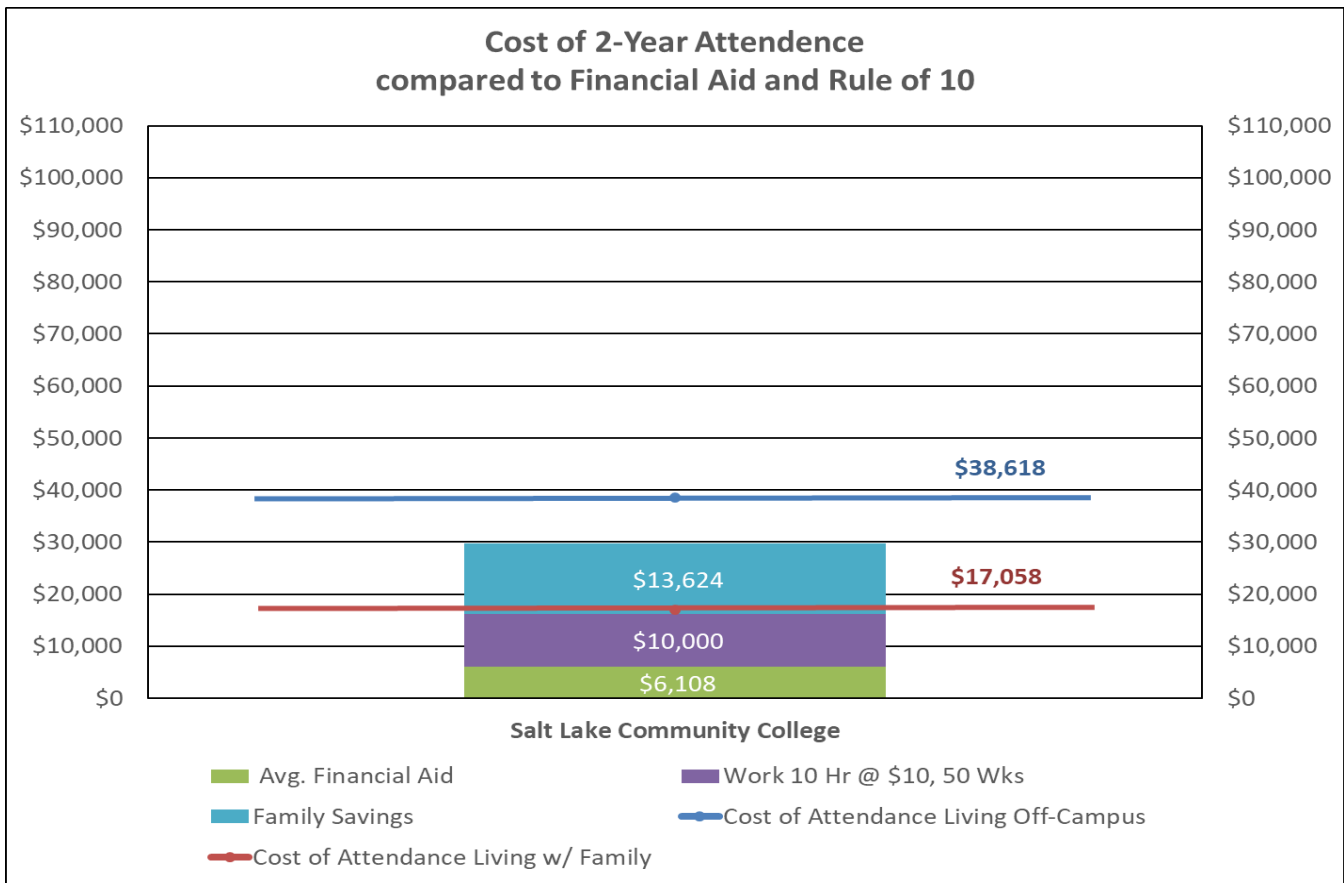
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	9,258	\$3,054
Pell Grants	5,104	\$3,569
Federal Student Loans	2,212	\$3,373

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	6,736





Sources and Notes:

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USU Eastern - Technical Education Annual Tuition Review

2023-24 Tuition Setting Process

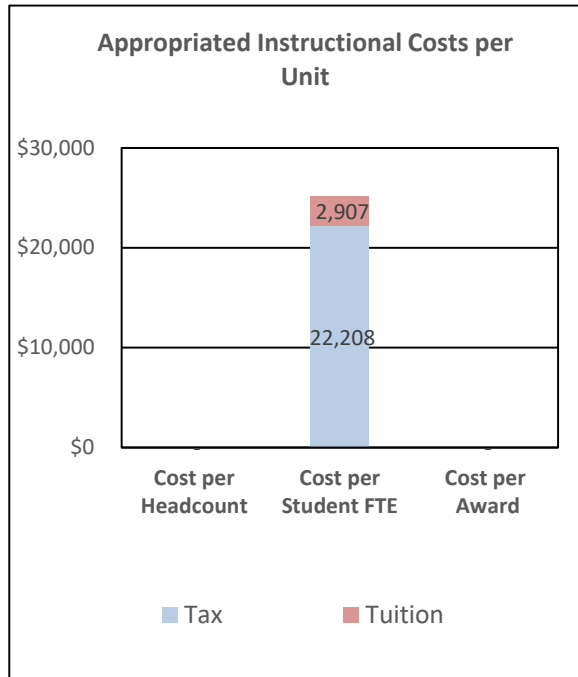
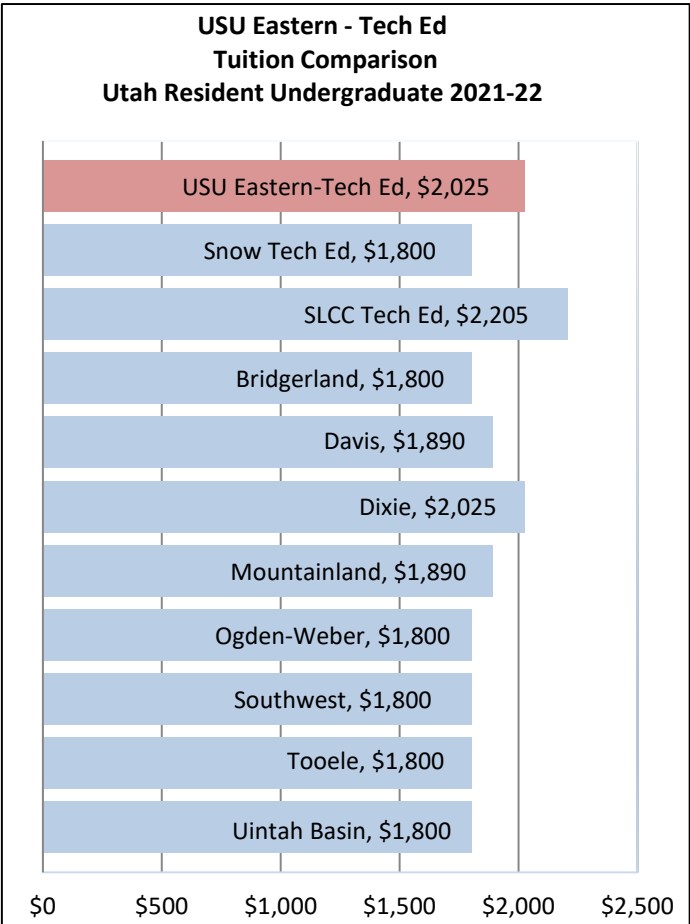
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	6,373,700	6,619,800
Tuition	834,246	182,000
Other Funds		
Total Revenues	7,207,946	6,801,800

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,475	2,940

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	287	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	51,725
Average Net Cost	N/A



Snow College - Technical Education Annual Tuition Review

2023-24 Tuition Setting Process

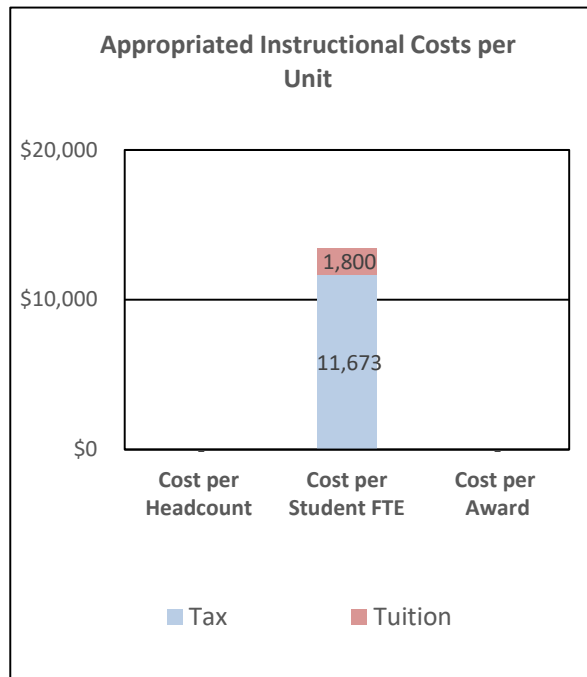
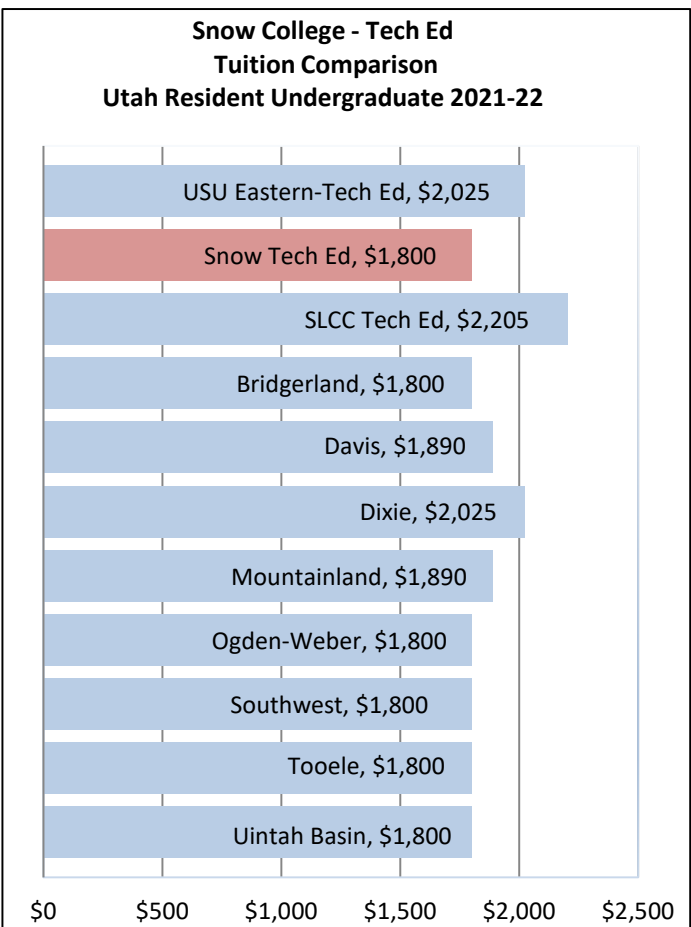
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	2,965,000	3,875,000
Tuition-estimated	457,200	457,200
Other Funds		
Total Revenues	3,422,200	4,332,200

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,100	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	254	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	60,186
Average Net Cost	N/A



Salt Lake Comm. College - Tech Ed Annual Tuition Review

2023-24 Tuition Setting Process

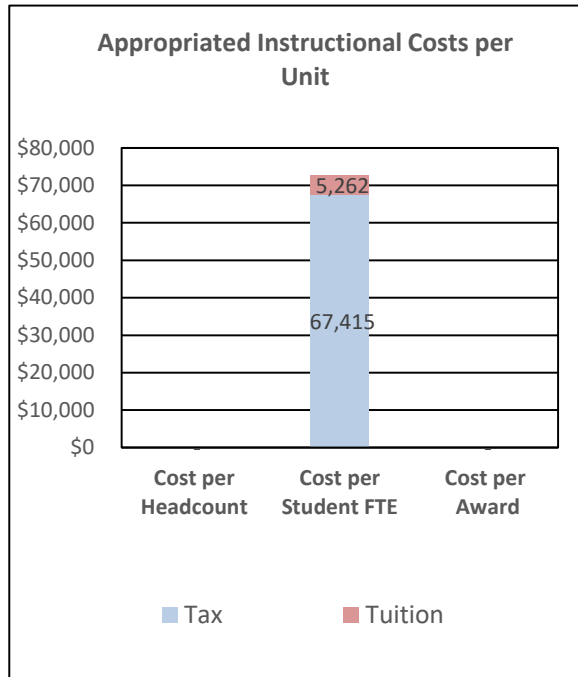
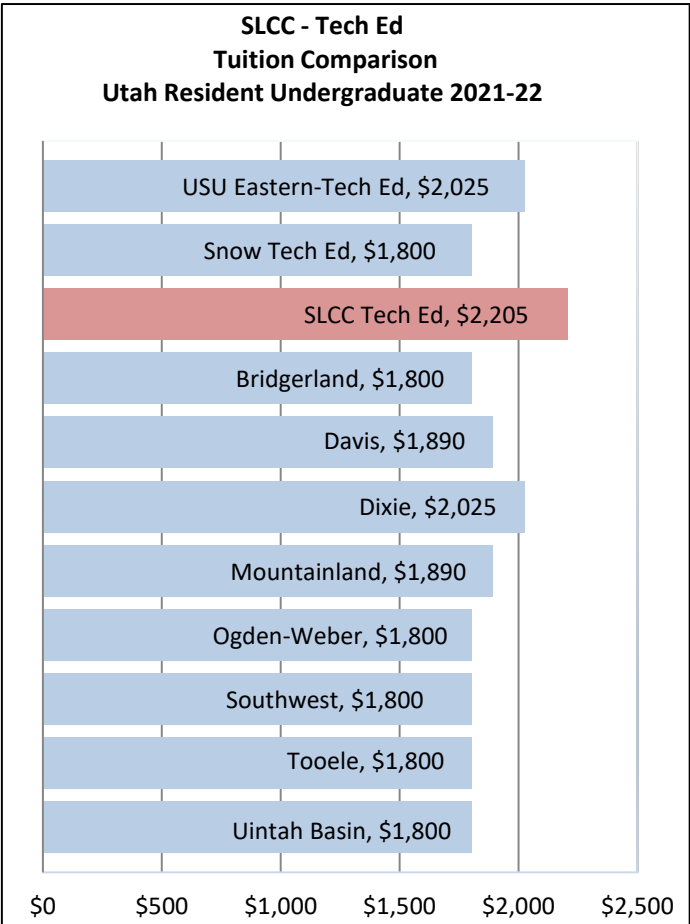
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	9,168,500	9,572,000
Tuition	715,602	1,028,600
Other Funds		
Total Revenues	9,884,102	10,600,600

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,355	2,940

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	136	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	N/A



Bridgerland Technical College Annual Tuition Review

2023-24 Tuition Setting Process

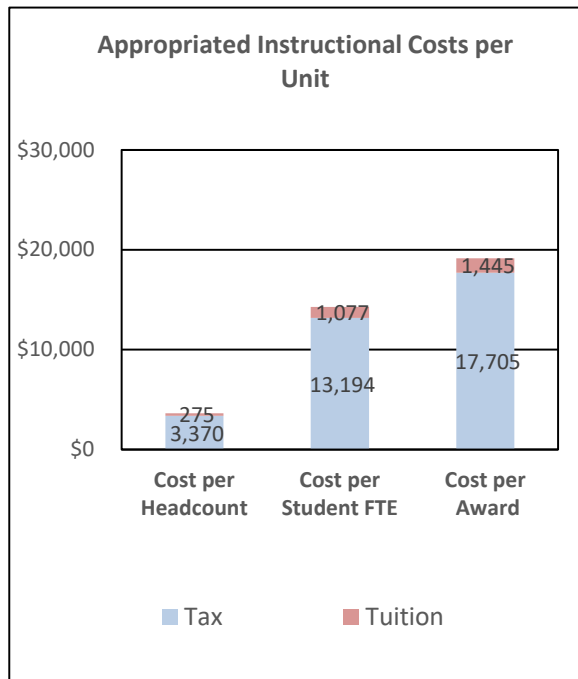
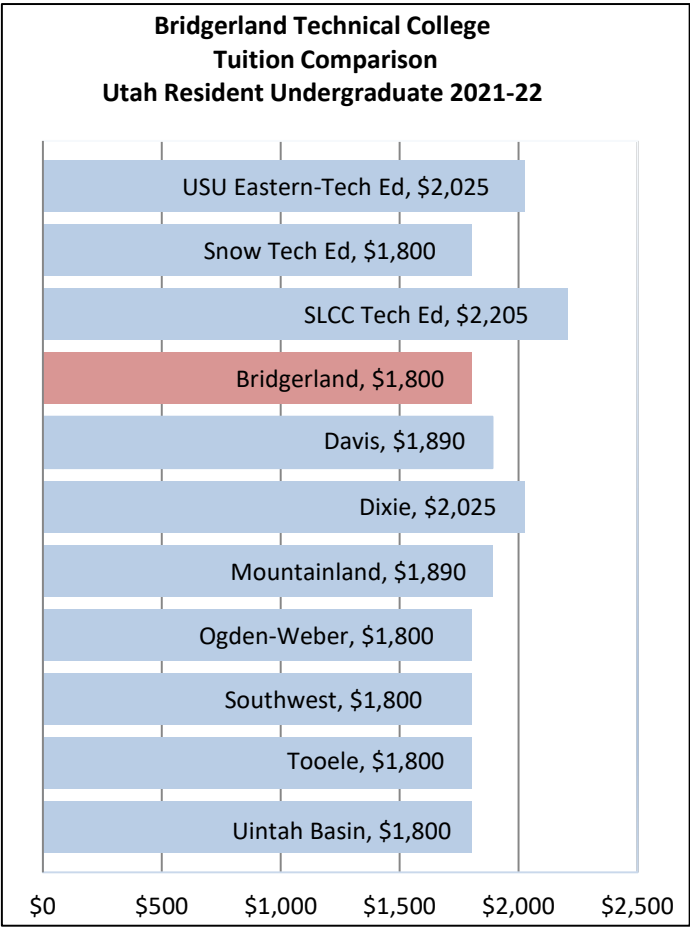
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	17,758,500	20,024,200
Tuition	1,449,662	2,282,300
Other Funds		
Total Revenues	19,208,162	22,306,500

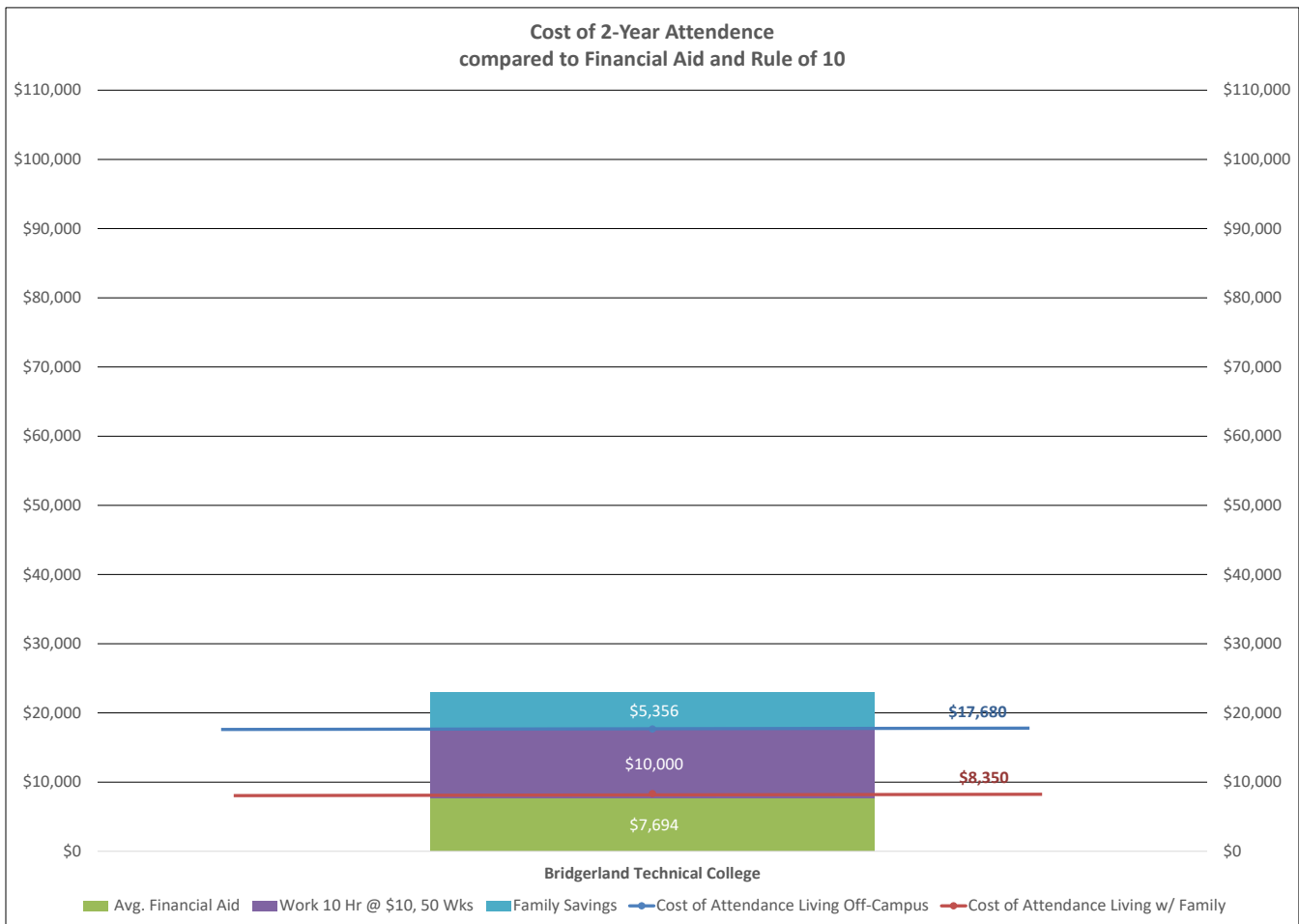
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
5,269	1,346	1,003

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	537	\$3,847
Pell Grants	255	\$5,186
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,670
Average Net Cost	7,845





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Davis Technical College Annual Tuition Review

2023-24 Tuition Setting Process

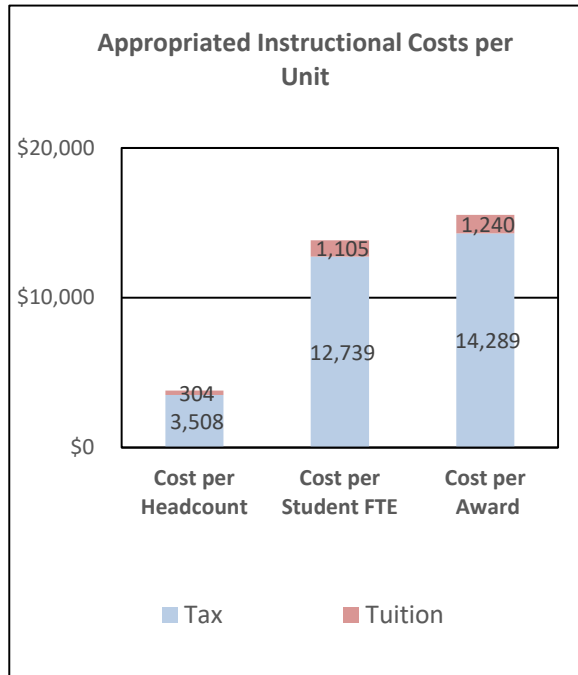
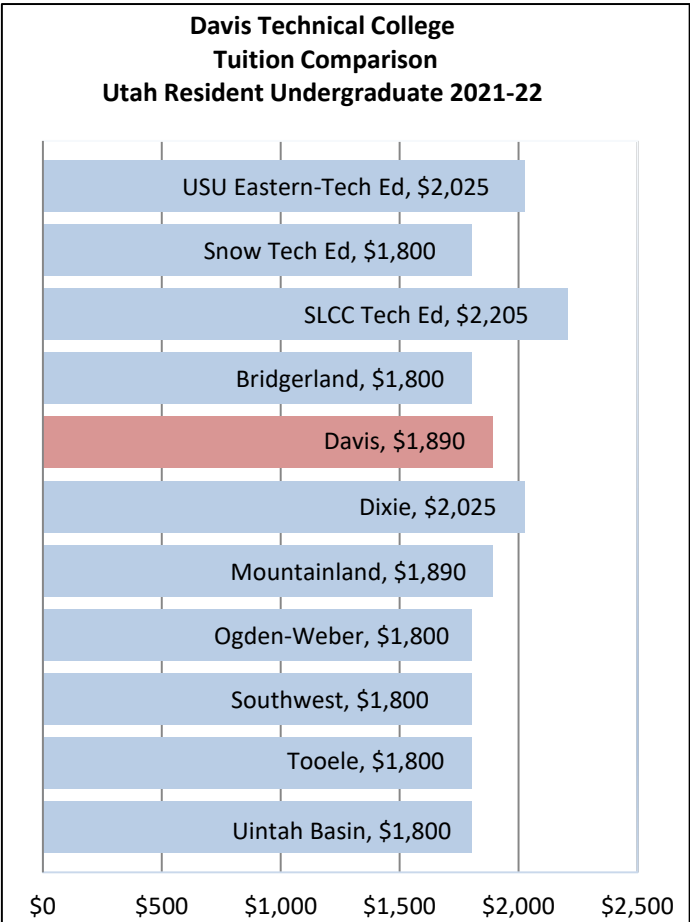
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	21,733,100	24,206,400
Tuition	1,885,283	1,897,365
Other Funds		
Total Revenues	23,618,383	26,103,765

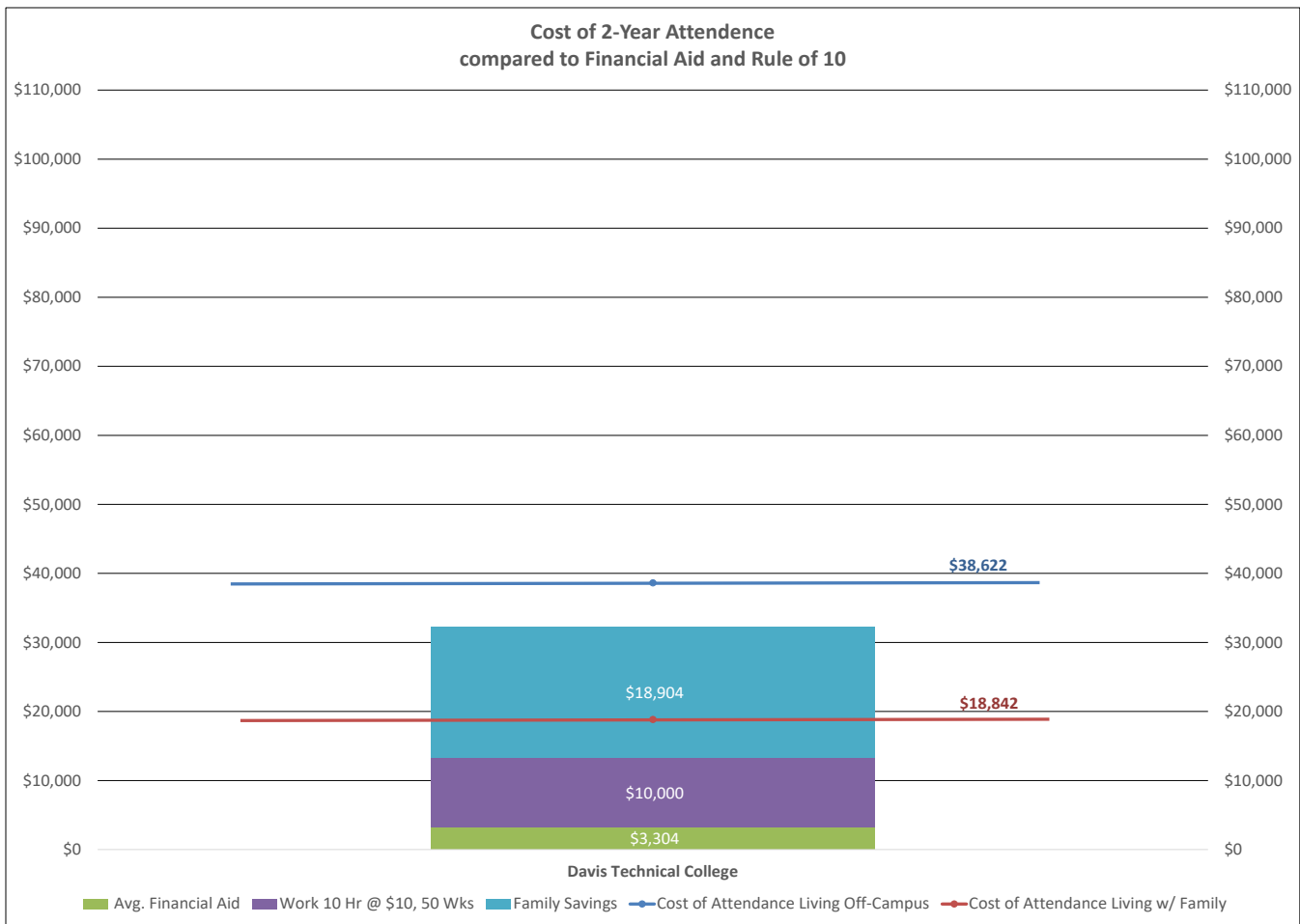
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,890	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
6,196	1,706	1,521

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	2,222	\$1,652
Pell Grants	543	\$2,597
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	92,765
Average Net Cost	7,369





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Dixie Technical College Annual Tuition Review

2023-24 Tuition Setting Process

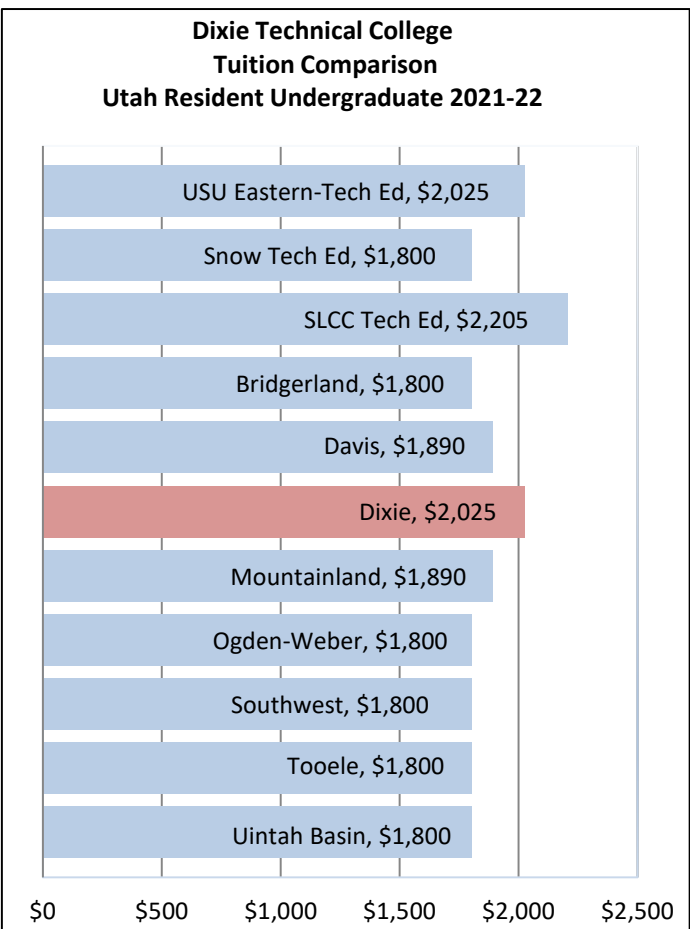
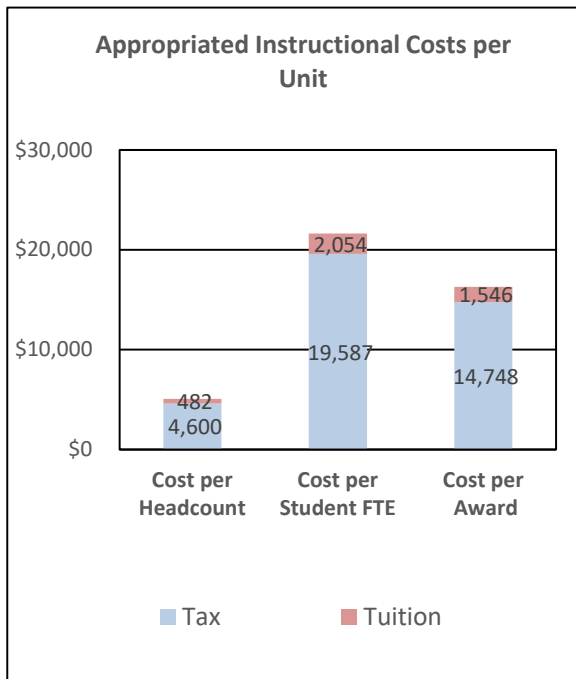
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	10,087,300	11,378,600
Tuition	1,057,803	1,068,324
Other Funds		
Total Revenues	11,145,103	12,446,924

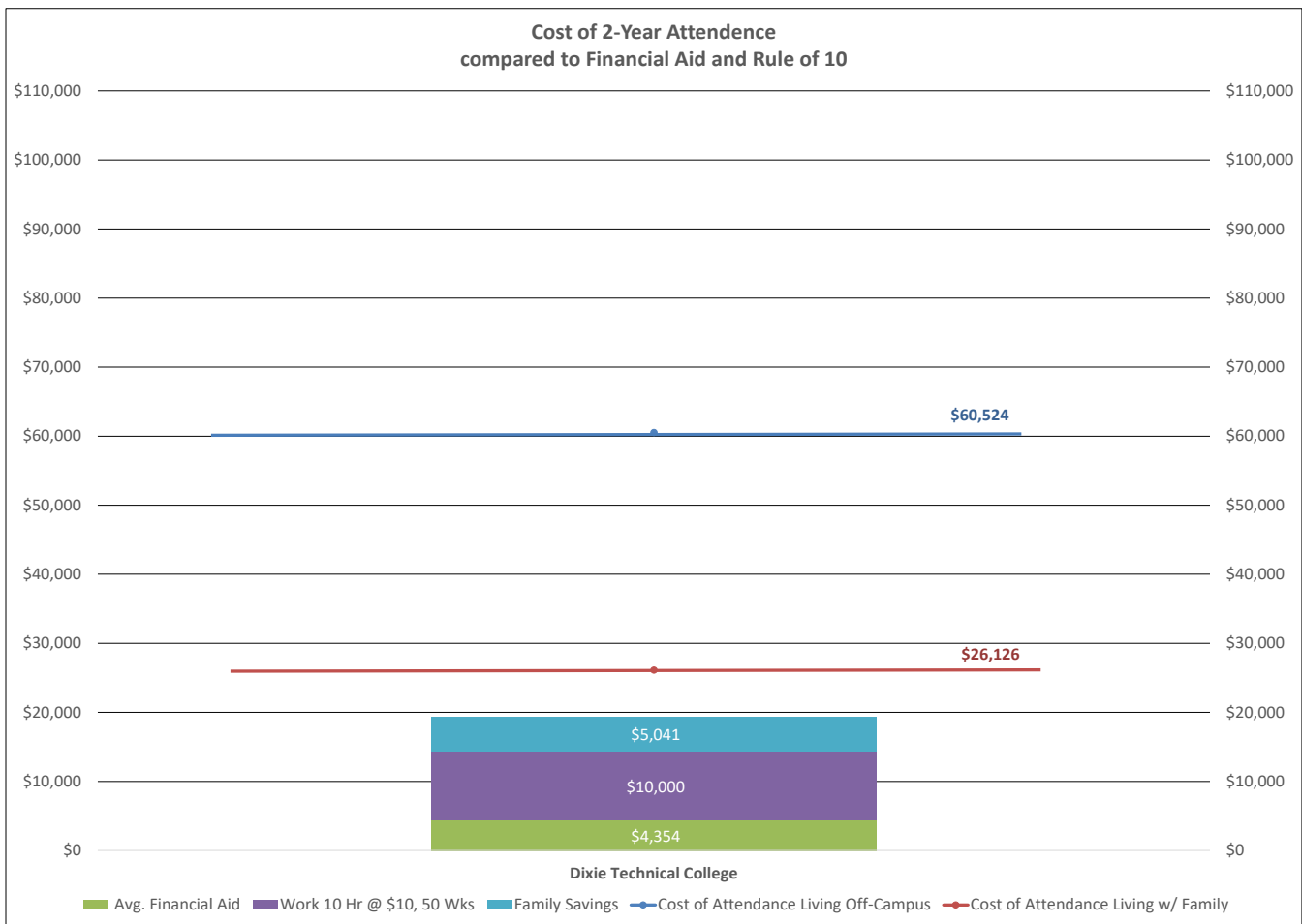
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	2,025	3,150

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
2,193	515	684

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	716	\$2,177
Pell Grants	220	\$3,594
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,040
Average Net Cost	10,151





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Mountainland Technical College Annual Tuition Review

2023-24 Tuition Setting Process

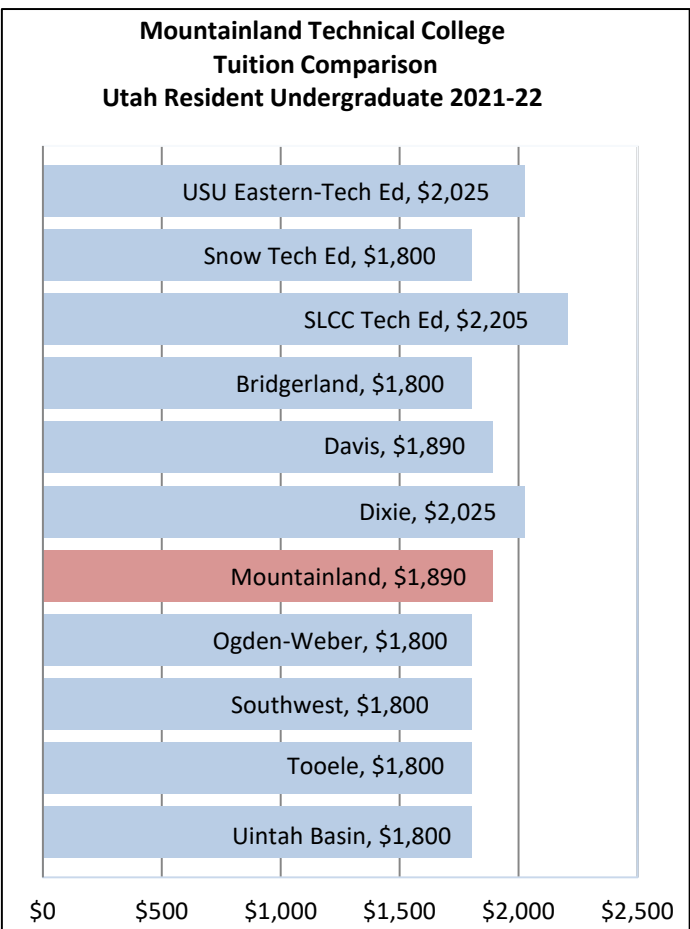
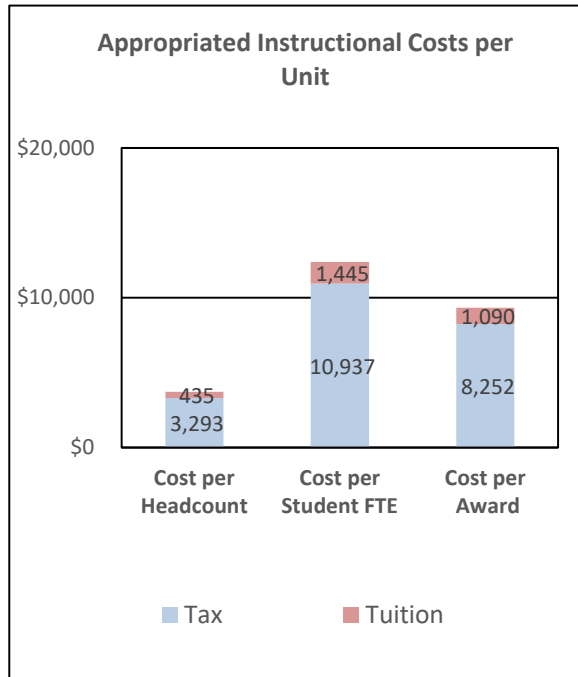
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	18,855,000	22,997,600
Tuition	2,490,979	2,127,705
Other Funds		
Total Revenues	21,345,979	25,125,305

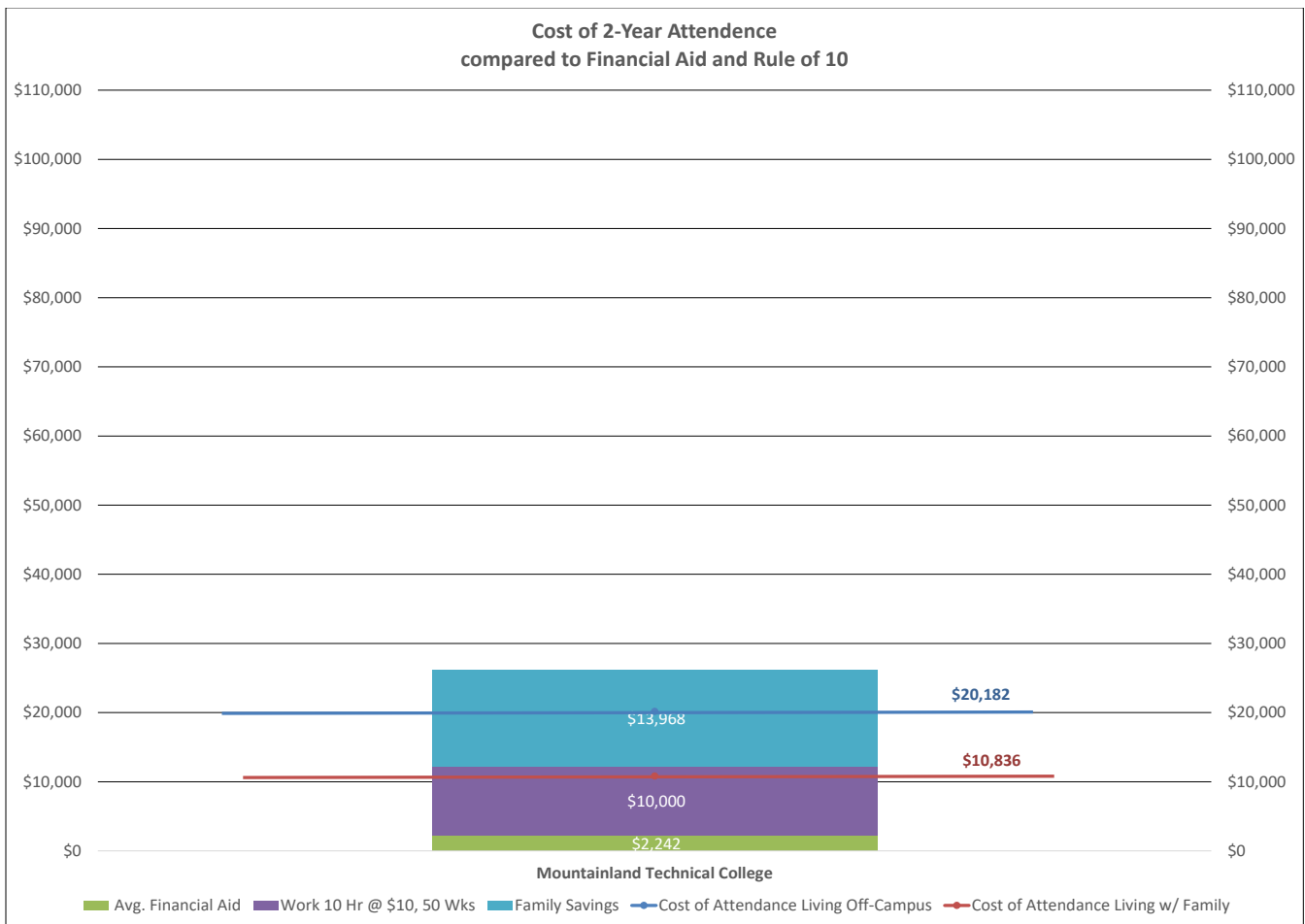
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,890	3,600

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
5,725	1,724	2,285

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	2,331	\$1,121
Pell Grants	227	\$2,886
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,893
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Ogden-Weber Technical College Annual Tuition Review

2023-24 Tuition Setting Process

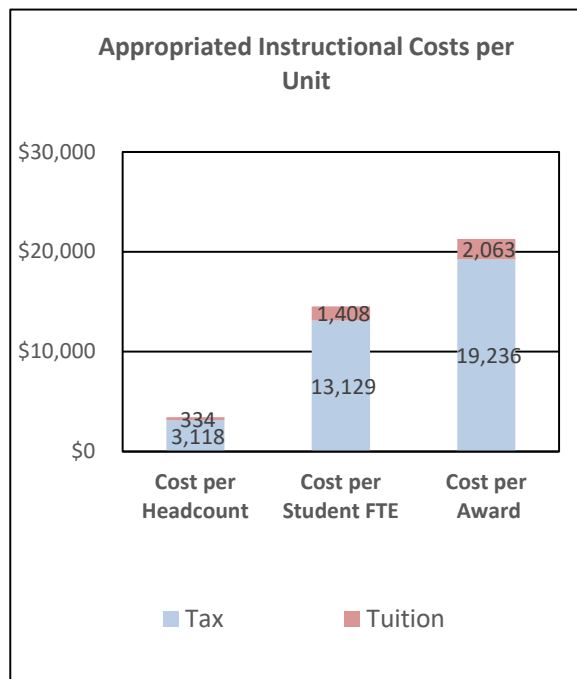
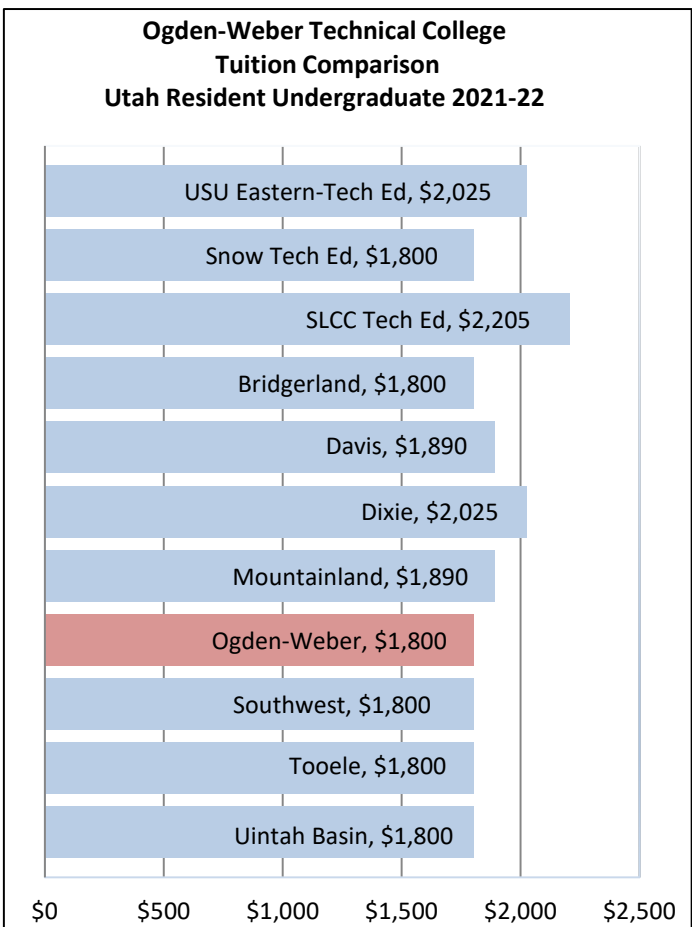
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	19,601,700	21,946,400
Tuition	2,102,535	1,895,700
Other Funds		
Total Revenues	21,704,235	23,842,100

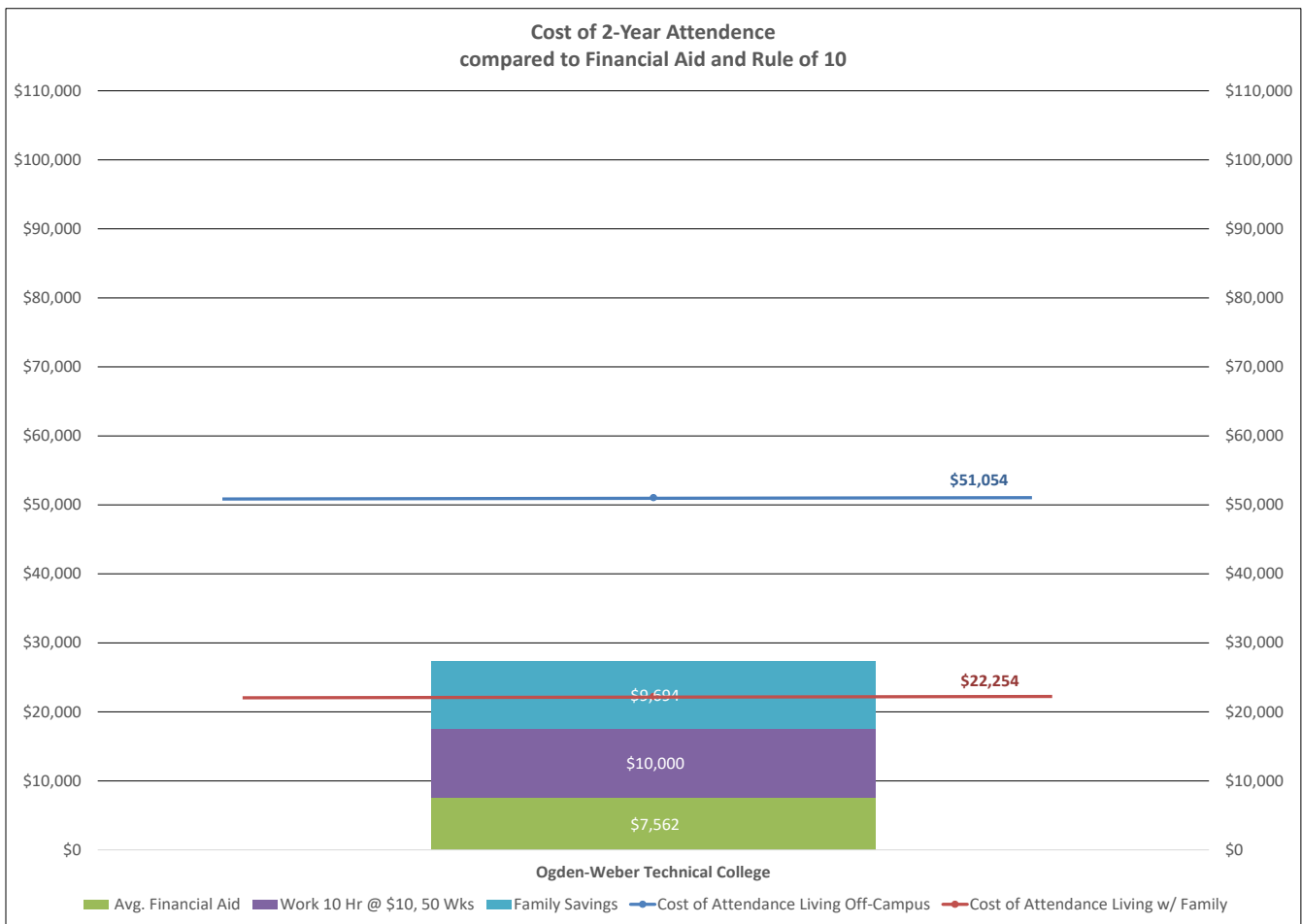
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
6,287	1,493	1,019

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	888	\$3,781
Pell Grants	478	\$5,306
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	74,345
Average Net Cost	5,727





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Southwest Technical College Annual Tuition Review

2023-24 Tuition Setting Process

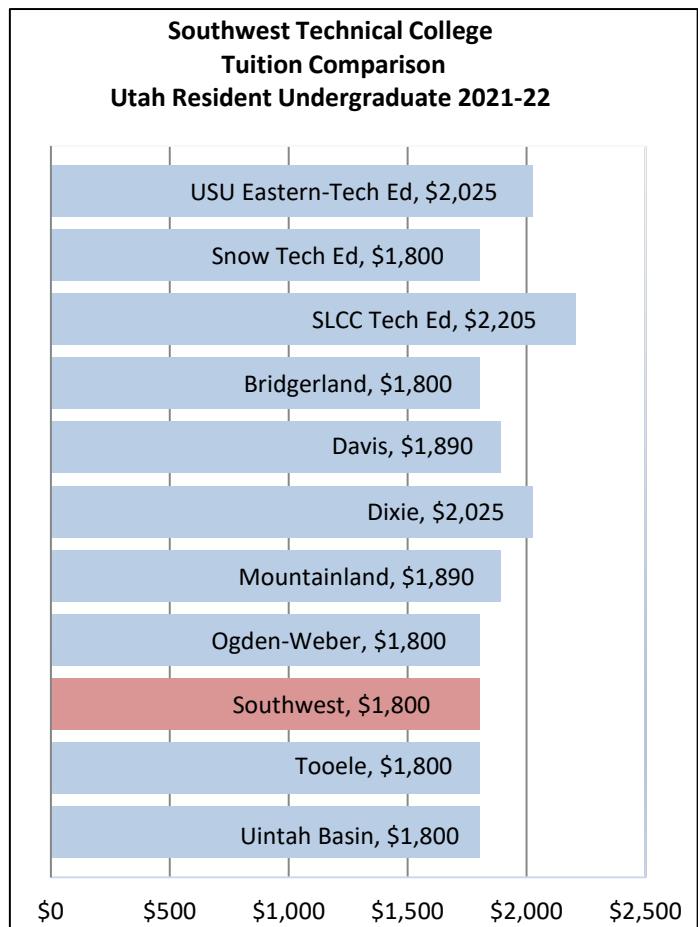
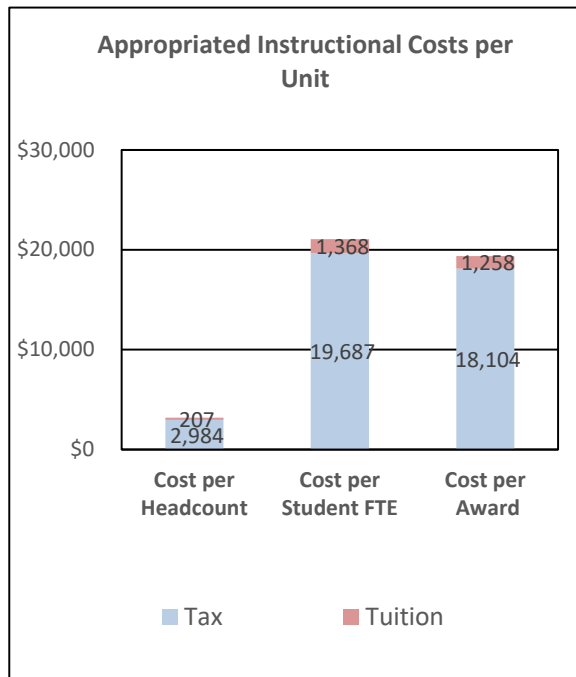
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	7,205,400	8,291,100
Tuition	500,768	418,000
Other Funds		
Total Revenues	7,706,168	8,709,100

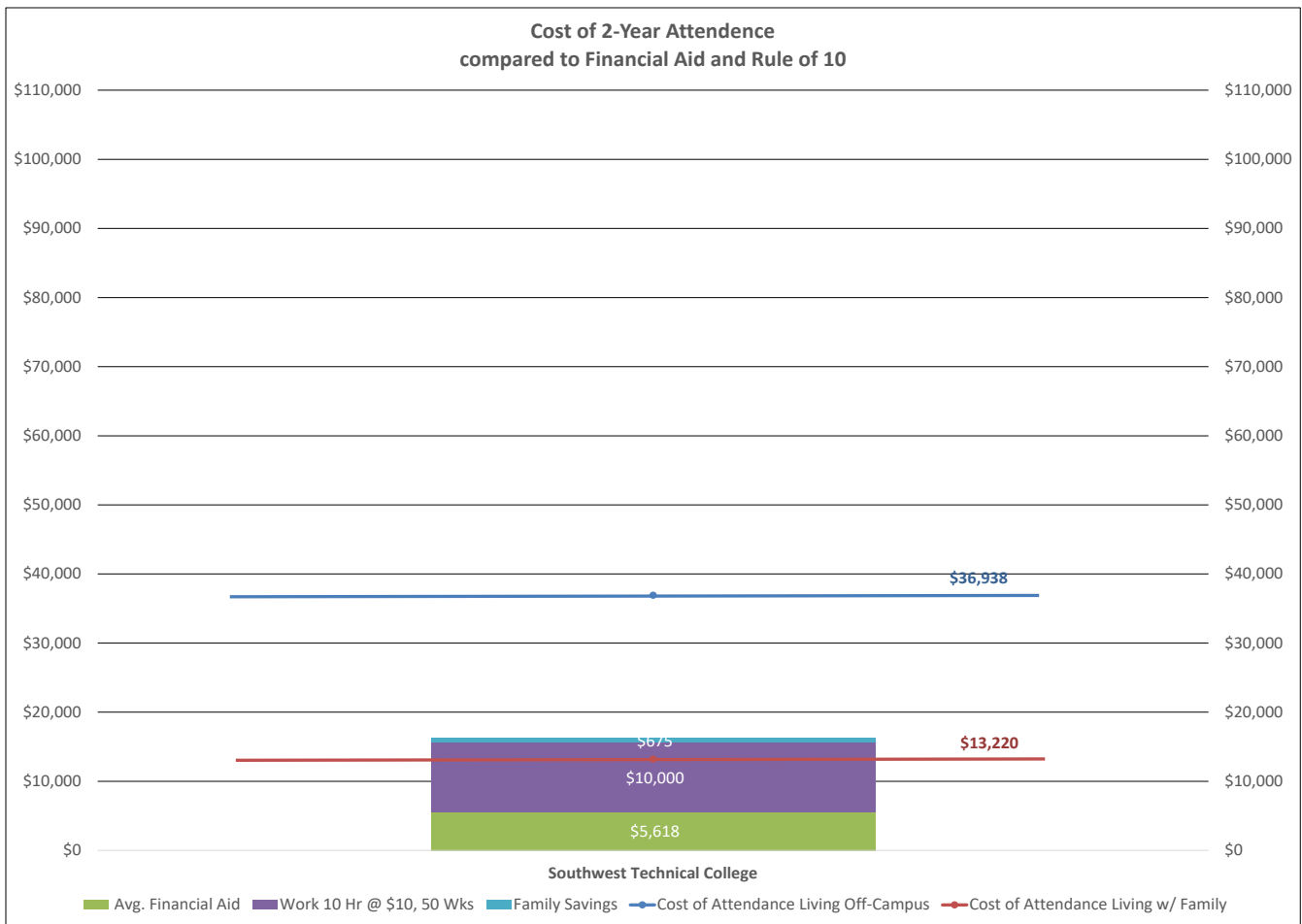
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	2,850	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
2,415	366	398

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	423	\$2,809
Pell Grants	133	\$4,316
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	56,308
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Tooele Technical College Annual Tuition Review

2023-24 Tuition Setting Process

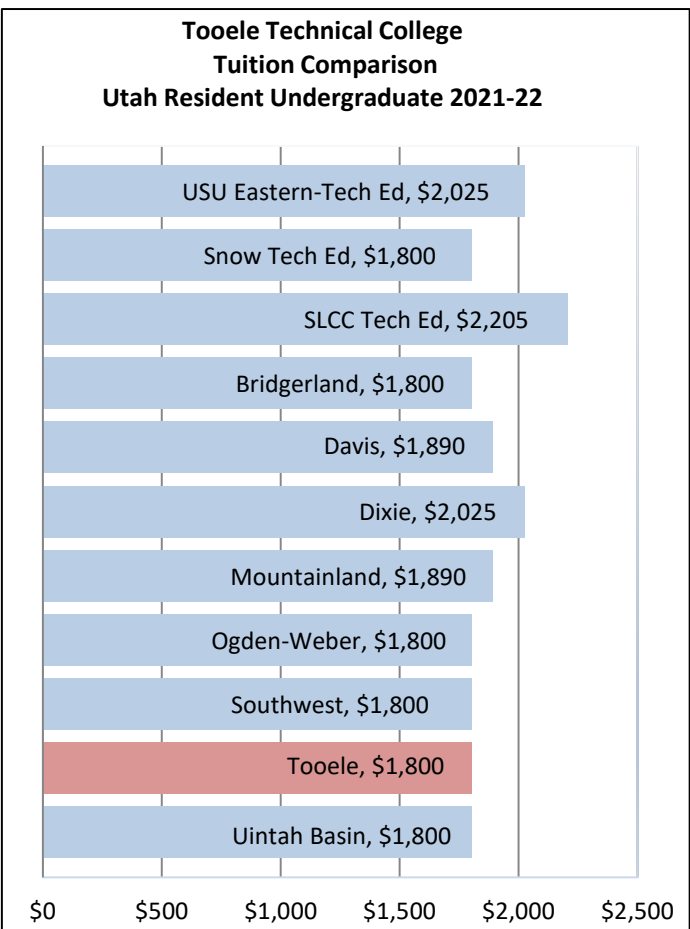
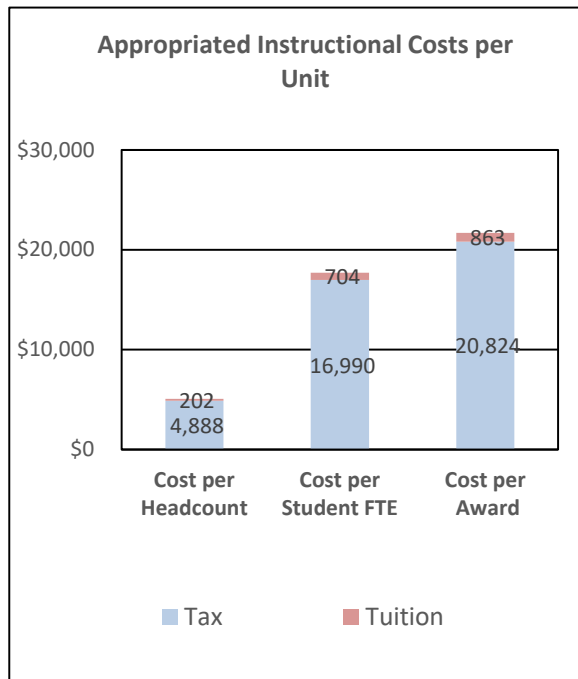
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	5,997,300	7,078,900
Tuition	248,400	248,800
Other Funds		
Total Revenues	6,245,700	7,327,700

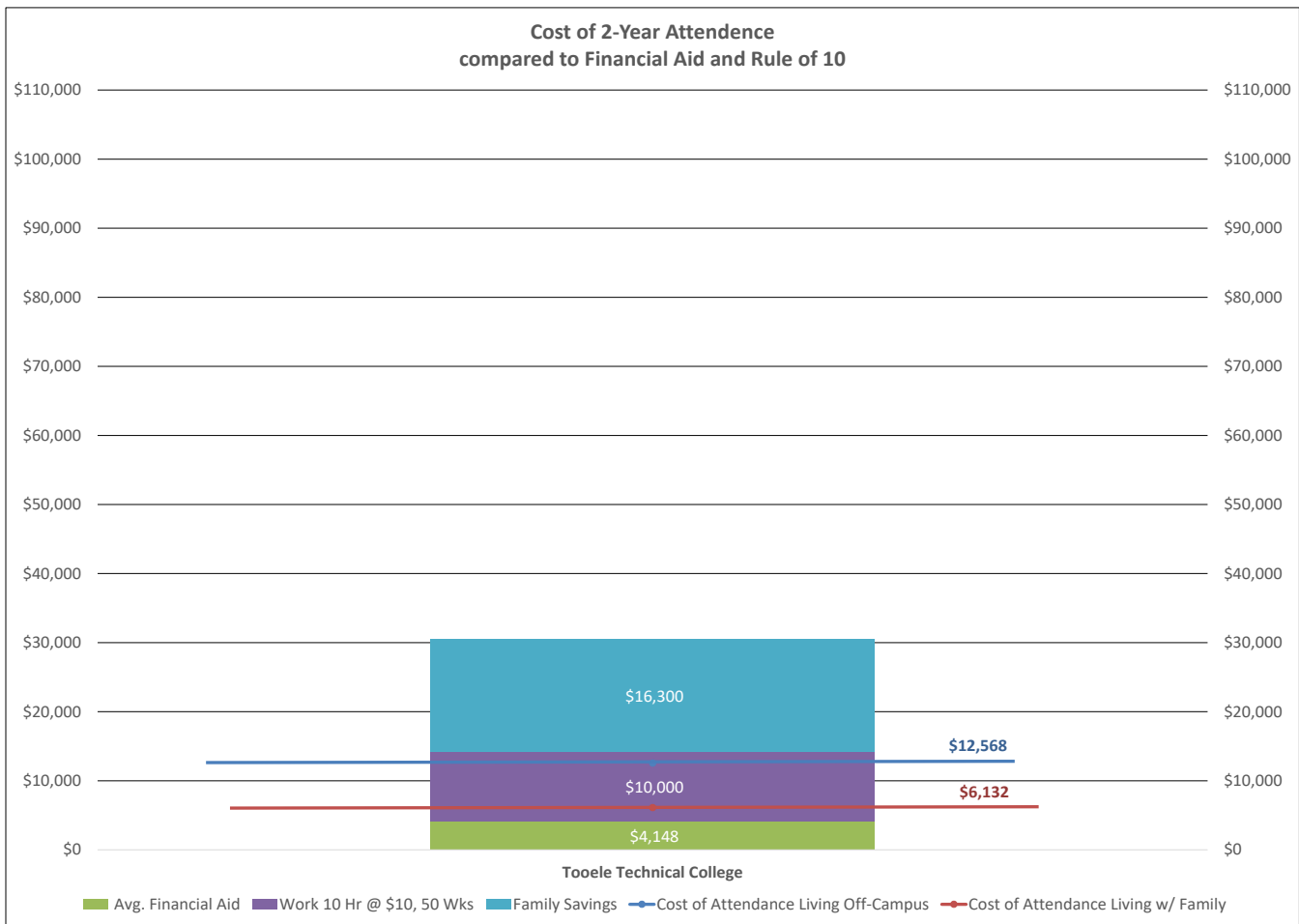
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,550

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
1,227	353	288

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	410	\$2,074
Pell Grants	98	\$3,145
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	87,557
Average Net Cost	105





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Uintah Basin Technical College Annual Tuition Review

2023-24 Tuition Setting Process

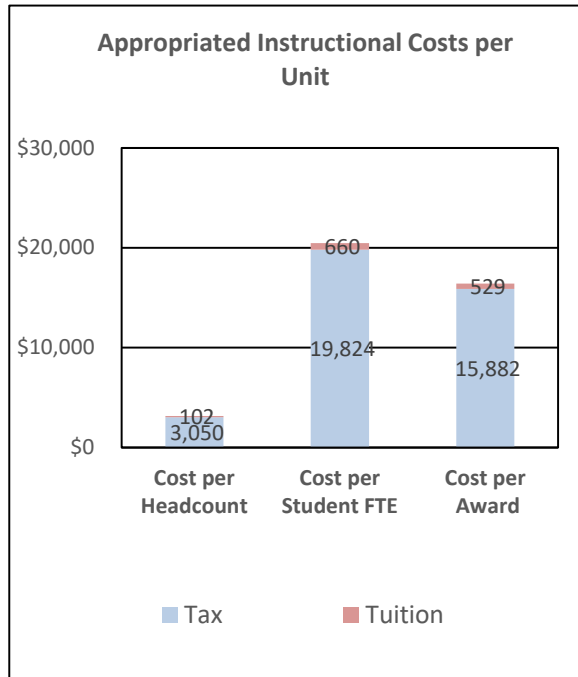
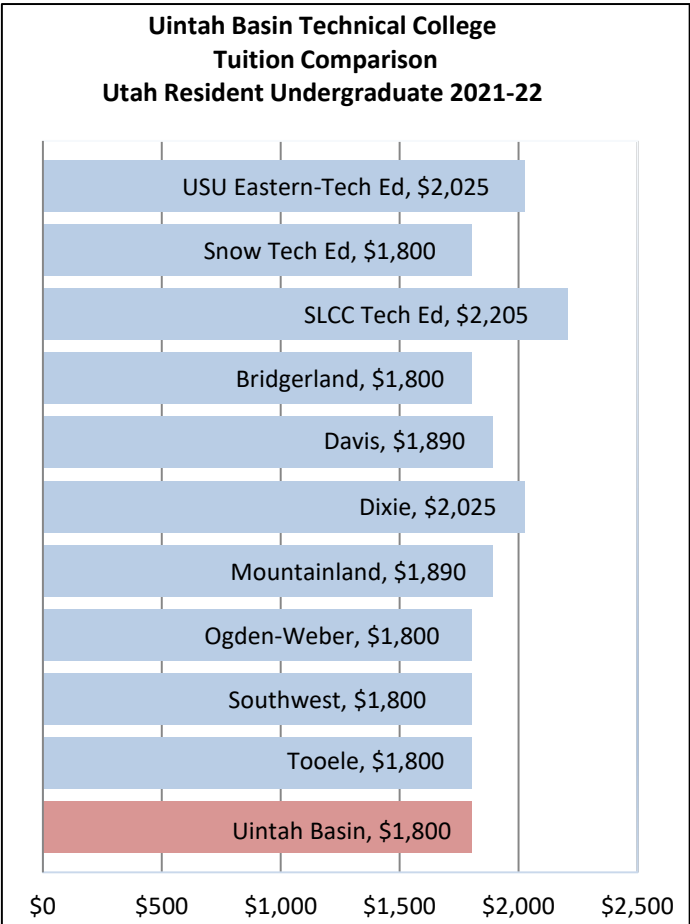
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	10,942,600	12,118,700
Tuition	364,554	354,200
Other Funds		
Total Revenues	11,307,154	12,472,900

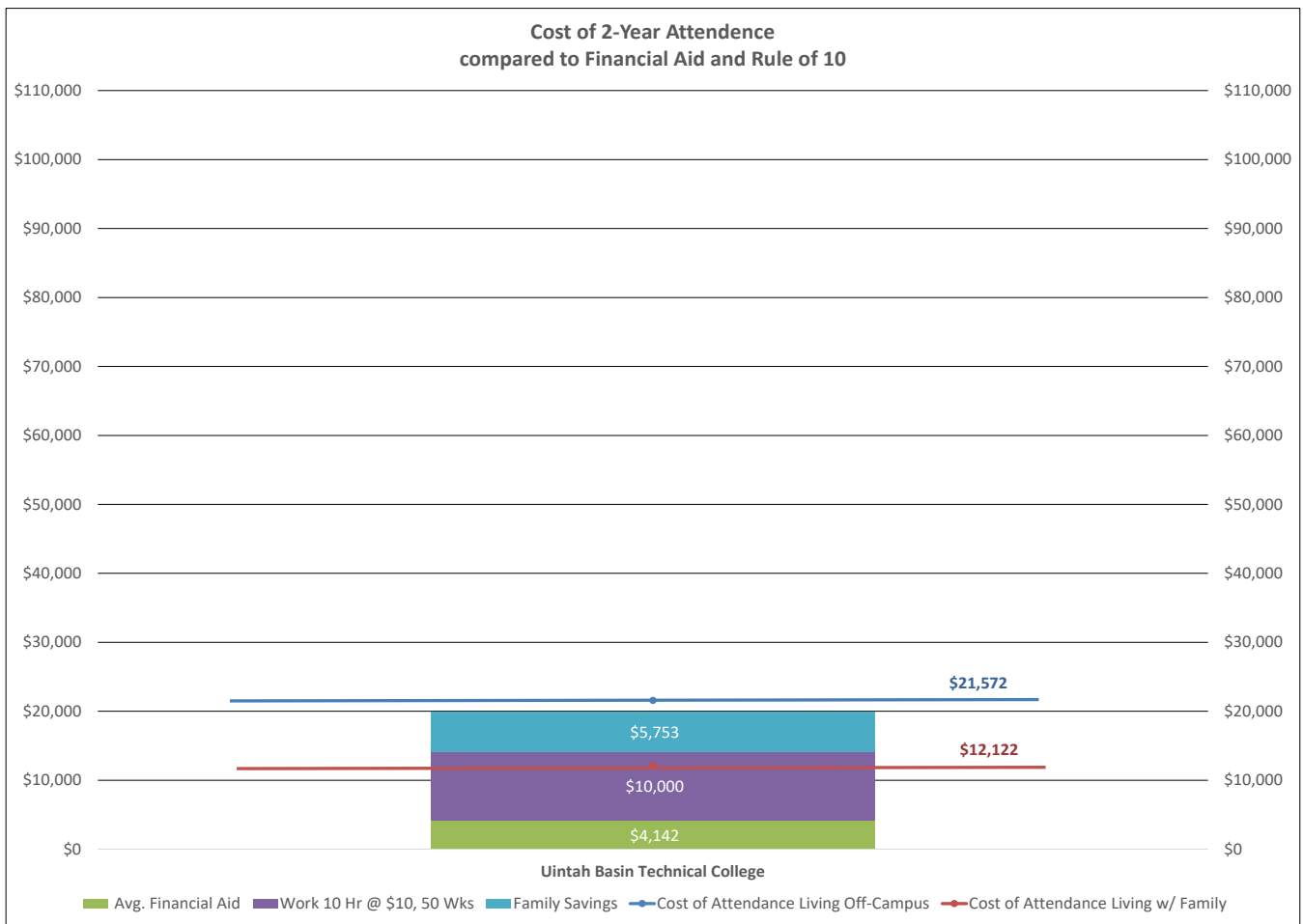
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	3,000

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
3,588	552	689

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	375	\$2,071
Pell Grants	37	\$5,239
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	66,463
Average Net Cost	5,255





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy