

USHE FY 2026 ELIGIBLE PERFORMANCE FUNDING AMOUNT

\$16,000,000 ⁽¹⁾

DISTRIBUTION 50% ENROLLMENT 50% APPROPRIATIONS

Institution	2023-24 Annualized Budget FTE ⁽²⁾	% of Total	50% \$ 8,000,000	2024-25 Total State Funded Appropriations ⁽²⁾	% of Approps	50% \$ 8,000,000	Eligible Performance Funding Amount	% of Total
UU	32,452	25.68%	\$2,054,600	\$520,003,900	33.95%	\$2,716,300	\$4,770,900	29.82%
USU ⁽²⁾	20,286	16.05%	\$1,284,300	\$336,052,900	21.94%	\$1,755,400	\$3,039,700	19.00%
WSU	14,425	11.42%	\$913,300	\$141,810,900	9.26%	\$740,800	\$1,654,100	10.34%
SUU	10,931	8.65%	\$692,100	\$81,319,800	5.31%	\$424,800	\$1,116,900	6.98%
SNOW ⁽²⁾	3,401	2.69%	\$215,300	\$43,234,900	2.82%	\$226,000	\$441,300	2.76%
UT	7,843	6.21%	\$496,600	\$70,572,300	4.61%	\$368,600	\$865,200	5.41%
UVU	24,591	19.46%	\$1,556,900	\$200,785,000	13.11%	\$1,048,800	\$2,605,700	16.29%
SLCC ⁽²⁾	12,429	9.84%	\$786,900	\$137,700,700	8.99%	\$719,300	\$1,506,200	9.41%
Total	126,358	100.0%	\$8,000,000	\$1,531,480,400	100.0%	\$8,000,000	\$16,000,000	100.0%

⁽¹⁾ Degree-granting institutions are eligible for 80% of available funding and technical colleges are eligible for 20%.

⁽²⁾ Technical education FTE and appropriations (CTE and Custom Fit) are removed from the degree-granting calculation and included in the 20% technical education calculation. FTE's include only certificate-seeking students.

USHE FY 2026 ELIGIBLE PERFORMANCE FUNDING AMOUNT

\$4,000,000 ⁽¹⁾

DISTRIBUTION 50% ENROLLMENT 50% APPROPRIATIONS

Institution	2023-24 Annualized Budget FTE ⁽²⁾	% of Total	50% \$ 2,000,000	2024-25 Total State Funded Appropriations ⁽²⁾	% of Approps	50% \$ 2,000,000	Eligible Performance Funding Amount	% of Total
BTC	899	12.34%	\$246,800	\$24,512,100	13.04%	\$260,800	\$507,600	12.69%
DTC	1,445	19.84%	\$396,900	\$29,297,900	15.59%	\$311,700	\$708,600	17.72%
DXTC	602	8.27%	\$165,400	\$15,164,700	8.07%	\$161,400	\$326,800	8.17%
MTC	1,331	18.27%	\$365,400	\$31,978,000	17.01%	\$340,300	\$705,700	17.64%
OWTC	1,114	15.30%	\$306,100	\$26,284,600	13.98%	\$279,700	\$585,800	14.65%
SLCC ⁽²⁾	708	9.72%	\$194,400	\$13,342,900	7.10%	\$142,000	\$336,400	8.41%
Snow ⁽²⁾	237	3.26%	\$65,100	\$5,312,500	2.83%	\$56,500	\$121,600	3.04%
SWTC	245	3.37%	\$67,300	\$10,565,300	5.62%	\$112,400	\$179,700	4.49%
TTC	207	2.84%	\$56,800	\$9,006,100	4.79%	\$95,800	\$152,600	3.82%
UBTC	182	2.50%	\$50,000	\$14,492,600	7.71%	\$154,200	\$204,200	5.11%
USU ⁽²⁾	312	4.29%	\$85,800	\$8,003,200	4.26%	\$85,200	\$171,000	4.28%
Total	7,282	100.0%	\$2,000,000	\$187,959,900	100.0%	\$2,000,000	\$4,000,000	100.0%

⁽¹⁾ Degree-granting institutions are eligible for 80% of available funding and technical colleges are eligible for 20%.

⁽²⁾ Technical education FTE and appropriations (CTE and Custom Fit) are removed from the degree-granting calculation and included in the 20% technical education calculation. FTE's include only certificate-seeking students.