

ELIGIBLE FUNDING AMOUNT

\$9,310,300

OCHE Proposed FY 2026 Technical College Capital Project Fund Allocation Formula

Summary - Preliminary Amounts

Institution	2022-23 Annualized Budget FTE	FTE (45%)	Performance (15%)	Smith Group 10-Year Projected Space Need (20%)	Facility Age & Condition (20%)	Preliminary FY 2026 Allocation \$	Amount Per FTE
BTC	1,293	\$1,305,111	\$490,400	\$354,784	\$1,164,942	\$3,315,237	\$2,564
DTC	1,789	\$1,805,756	\$245,200	\$916,085	\$1,368,278	\$4,335,319	\$2,423
DXTC	606	\$611,676	\$490,400	\$599,889	\$76,914	\$1,778,878	\$2,935
MTC	2,028	\$2,046,995	\$199,347	\$775,572	\$51,953	\$3,073,867	\$1,516
OWTC	1,584	\$1,598,836	\$490,400	\$400,709	\$1,007,814	\$3,497,758	\$2,208
SWTC	466	\$470,365	\$245,200	\$815,022	\$55,909	\$1,586,495	\$3,404
TTC	328	\$331,072	\$245,200	\$0	\$54,942	\$631,213	\$1,924
UBTC	515	\$519,824	\$490,400	\$0	\$81,309	\$1,091,532	\$2,119
Total	8,609	\$8,689,635	\$2,896,545	\$3,862,060	\$3,862,060	\$19,310,300	\$2,243