

# Board of Commissioners CEO Report

Broward Health | 05.29.24



# ACROSS THE SYSTEM

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Broward Health North received an A rating from **Leapfrog**.

Broward Health received the **Swaay Health Award for Best Use of Social Media**.

Broward Health Coral Springs received the **Press Ganey Human Experience Guardian of Excellence Award**.

Broward Health hosted **Hospital Week** at all the regions.



# SYSTEM SNAPSHOT

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**927,393**

*Total number of patients served as of April, fiscal year to date.*

**\$2.5 Million**

*Total of two grants received from the Department of Health and Human Services.*

**15,240**

*Total number of EPIC build tasks completed.*

**324**

*Total number of RNs hired in Q1 calendar year 2024.*

# NURSE RESIDENCY

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**4,800**

*Total number of RN  
and LPN rotations in  
2023.*

**346**

*Number of RN  
Residents hired in  
2023.*

**1,222**

*Total number of RN  
new hires and rehires  
in 2023.*

**372**

*Projected number of RN  
Resident hires for 2024.*

# PEOPLE & SERVICE

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**1 Melida Akiti** is an honoree for Mental Health's America EPIC Award.

**2 Rose McKelvie** received the Mother of the Year Award from Healthy Mothers Healthy Babies.




**3 Don Eachus** was named President of the Broward Health Foundation.

**4 Jean Seaver** was honored as an FAU Distinguished Alumni.

**5 Steve Travers** participated in an AI Webinar hosted by AGILE Infoways.

ONLY ON  6







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# FINANCE & GROWTH

 <b>Broward Health</b> MEDICAL CENTER	Outperforming budget on a year-to-date basis by \$54.9 million, from operations.	<b>\$54.9M</b>
 <b>Broward Health</b> NORTH	Surgeries have increased by 9.9% from prior year.	<b>9.9%</b>
 <b>Broward Health</b> CORAL SPRINGS	Exceeded budget by \$635,000.	<b>\$635K</b>
 <b>Broward Health</b> IMPERIAL POINT	Total outpatient orthopedic surgeries increased 51.4% over prior year.	<b>51.4%</b>



BROWARD HEALTH IMPERIAL POINT



Broward  
Health

*Well Into  
Your Future*

**Thank you.**

