

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

May 8, 2024

TOPIC: Pikes Peak State College Request for Spending Authority for Wayfinding Project

PRESENTED BY: Dr. Lance Bolton, President

RELATIONSHIP TO THE STRATEGIC PLAN:

- Transform the student experience.
- Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

EXPLANATION:

Pikes Peak State College (PPSC or College) is requesting permission to spend up to \$1,300,000 from the college’s available ending reserve balance. Due to outdated signage and wayfinding at each campus location (Centennial, Downtown, Downtown Studio, West Rampart, CHES), PPSC hired Innerface as a consultant to define the scope of work required to update these areas.

Scope:

The College is seeking to develop a consistent and standardized wayfinding plan that will enable the College (PPSC) and all locations to provide easily understood and comprehensive direction to visitors, students, faculty, and staff that will improve the on-campus navigational experience. The project will involve creating Design Guidelines for wayfinding and brand standards, evaluating each campus, and creating a wayfinding design and layout. The projects may involve the fabrication and installation (including removal and disposal of existing signs) depending on available funding. The college is seeking permitting, mounting, patching, painting, repair, electrical, etc., and all costs associated with the installation of new signs. With the completion of the consulting work, PPSC will take the project out for public solicitation on or around May 10, 2024.

Audited FY23 Ending Reserve Balance is \$40,261,472 with capital project commitments of \$6,500,000 to the Delta Dental Oral Health Career Center, \$456,000 to other miscellaneous totaling \$6,956,000. These commitments including the Wayfinding project of \$1,300,000 amounts to \$8,256,000.

PPSC Wayfinding Project

Categories	Dollar Amount	% Of Total Project Budget
Soft Cost	15,000	1.2%
Construction	1,166,818	89.7%
Contingency (10% of Project Budget)	118,182	9.1%
Totals	1,300,000	100%

RECOMMENDATION:

Staff recommends that the Board approve the Wayfinding project for all the PPSC locations (Centennial, Downtown, Downtown Studio West Rampart, CHES), as outlined above with a do not exceed total spending authority of up to \$1,300,000. Staff also recommends the Board delegate signature authority of the Board to the System Vice Chancellor of Finance and Administration on the condition that all Board and State processes are followed.

Attachment(s):

Attachment A: Cost Analysis