



Date: November 7-8, 2024
To: Board of Regents of the Regional University System of Oklahoma
Facilities Stewardship Committee Chair, Amy Anne Ford
From: President Todd G. Lamb

University of Central Oklahoma **November 2024 Facilities Stewardship Committee**

1. Approval Items:

a. Project # 120-1091 Parking Improvements

Project Description: Request approval to bid and award contract not to exceed \$1,500,000 for the replacement of parking lots 17 & 18. Lots 17 & 18 are a combined approximately 130,000 sqft. of area that needs full demolition, compaction/rework of base, and replacement of asphalt. Work will be competitively bid and awarded to lowest responsible bidder.

Requested Funding Approval: \$1,500,000

Budget Breakdown: \$1,455,000 for construction, \$45,000 design and engineering

Vendors: Contractor TBD, Civil Engineer CEC

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): OSRHE Deferred Maintenance Appropriation

b. Project # 120-0079 Business Building Renovation & Additions

Project Description: Request approval to increase budget for College of Business Addition (January 2020 approval) from \$4,100,000 to \$5,125,000. The reason behind the cost increase is construction inflation. Addition includes: (4) large lounge/ study areas on first and second floors, breakout rooms, restrooms, classroom/simulator room for PGA management program, and remodel of (3) existing spaces.

Requested Funding Approval: \$1,025,000

Budget Breakdown: \$1,025,000 for construction

Vendors: Lippert Bros. Construction, Beck Design

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): Private Donation

c. Project # 120-0032 Sports Complex Improvements

Project Description: Request approval to award contracts not to exceed \$1,000,000 for the renovation of restrooms and visitor locker rooms at Hamilton Fieldhouse. Renovations will include complete overhaul of second floor men's and women's restrooms, first floor men's restroom, and two visitor locker rooms. (This past summer, women's first floor restroom, two family restrooms, and coaches' locker rooms were completed.) Lingo Construction has an on-call construction manager contract. (June 2024 RUSO)

Requested Funding Approval: \$1,000,000

Budget Breakdown: \$925,000 for construction/Lingo, \$50,000 design and engineering/Studio, \$25,000 furnishings and audio/video.

Vendors: Lingo Construction, Studio Architecture

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): OSRHE Deferred Maintenance Appropriation

d. Project # 120-1091 Parking Improvements

Project Description: Request approval to modify contracting method and increase overall budget from \$700,000 to \$1,100,000 for the repair and replacement of parking lot 6. Projected cost increase is due to original estimate/contracting method was to be provided by Oklahoma County Commissioner. They were providing the material and labor at cost. Their office ultimately decided it was outside of their statutory authority to provide this service to a 4-year college. Work will now be competitively bid and awarded to lowest responsible bidder.

Requested Funding Approval: \$400,000

Budget Breakdown: \$400,000 construction

Vendors: Contractor TBD, Civil Engineer CEC

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): Campus Enterprises (Auxiliary)

e. Project # 120-1010 University Center Renovations and Improvements

Project Description: Request approval to increase budget for Nigh University Center Ballrooms and Heritage Room renovations Business Addition (June 2024 approval) from \$1,500,000 to \$1,850,000. Budget increase is due to updated

estimate information provided by selected construction manager. Original estimate was provided by an independent construction estimator. Project scope remains the same.

Requested Funding Approval: \$350,000

Budget Breakdown: \$250,000 for construction, \$100,000 for audio/video

Vendors: Lingo Construction, GSB Architects

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): Section 13

f. Project # 120-1012 Residence Hall Improvements

Project Description: Request approval to award contract to Johnson Controls International (JCI) in an amount not exceed \$120,000 for the purpose of installing dehumidification systems to (5) main air-handling units in West Hall dormitory. Previously, (1) air-handling unit was outfitted with the system as a test case and was successful in reducing humidity by 15%. Humidity above 60% has historically been an issue in the building. JCI utilizes General Services Administration (GSA) pricing for their quotations.

Requested Funding Approval: \$120,000

Budget Breakdown: \$120,000 equipment and installation

Vendors: Johnson Controls International

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): Campus Enterprises (Auxiliary)

g. Sale of Radio Repeater Stations

Request approval to sell two radio repeater stations KBCW (91.9, McAlester) and KCSC (95.9, Woodward) and associated FCC licenses to The Christian Center, Inc. for the amount of \$200,000. Because the location of these stations only serves relatively sparsely population regions and KUCCO is also now available digitally, the stations no longer serve a strategic purpose and the operating costs exceed their value. There is a very limited market for these non-commercial educational FCC licenses and this was the only buyer with serious interest in both stations at a reasonable price.

Attachment:

Campus Map