

**Department of Capital Projects Board of Regents Report  
November 8, 2024 Meeting**

The end of the Fiscal Year 23-24 had the Department of Capital Projects working with the College grants department, the New Mexico Department of Higher Education, Indian Affairs Department and other departments to provide grant reconciliations and status on active grants. Below you will find a list of all active New Mexico grants with a brief statement on the current status of each.

- Dine College NN Livestock Research Center (Crownpoint): The original grant amount is \$400,000.00. This grant was reauthorized by the Indian Affairs Department and transferred to New Mexico Higher Education Department. This project is currently on hold pending receipt of a new grant agreement from NMHED.
- Shiprock Agriculture Multipurpose Center: There are three grants in the amounts of \$400,000, \$1.3 million and \$1.1 million for this project. The aforementioned grants are all encumbered and will be expended as of February 2025 when the phase I of this project is completed.
- Shiprock north campus gymnasium HVAC upgrade: this project has been put to bid three times to no avail. The DCP has switched to an Invitation For Bid solicitation. The lack of replies to our solicitations was included in the Dine College report to NM Indian Affairs Committee. Representative Allison indicated that he will support an extension to this grant and asked the College to process the request for extension by December.
- The Shiprock south campus fire lane project received a \$700,000 grant which was fully expended in August 2025. This project is completed.
- The NM Higher Education Department sponsored two grants for the Shiprock Math Science Building Furniture Fixtures and Equipment initiative. One is a \$120,000 Severance Tax Bond and the other is a \$193,000 General Fund appropriation. The College has expended \$172,000 of the General Fund grant. Currently, Department of Capital Projects is working with school of STEM to create another RFP to purchase equipment for advanced programs. This RFP will use the Severance Tax Bond.
- The Student Service Center project was awarded a \$5 million General Obligation Bond and \$50 thousand General Fund appropriation. This was supported by NM HED to complete the migration of student service offices to South campus to eliminate the necessity of going between campuses. Currently DCP is working with Shiprock center to develop a plan and begin the A&E process. The DCP and Department of Legislative Affairs have also requested for supplemental funding for the A&E cost.
- Shiprock Agriculture Multipurpose Center Fire Suppression: the NMHED supported an \$800 thousand General Fund appropriation to construct a water tank adjacent to the SR Agriculture Multipurpose Center. The current utility infrastructure at the site will not be able to supply enough water for the fire Suppression system if it activates.
- The Shiprock Teacher Education Classroom Laboratory project was awarded \$150 thousand from General Funds. DCP is currently working with Teacher Education Department to design the Laboratory and bring the design to fruition.
- The NMHED supported a \$1 million General Fund appropriation to offset material and supply cost increase due to COVID 19. At the commencement of the Math Science Building project there were several change orders for cost increases. This appropriation was made to offset those changes orders. The College has since drawn down the funds.

The College reported on the aforementioned to the NM Legislatures Indian Affairs Committee. Currently the College does not have any re-authorization requests for NM Legislature.

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DCP, through the Capital Improvement and Investment Planning (CIIP) committee is making preparations for Capital Outlay considerations at the NM Spring 2025 Legislative Session. The DCP keeps the Capital Project Management System updated on a quarterly basis for the NM Higher Education Department and the NM Department of Finance.

The DCP is working with Dyron Murphy Architects to complete the Facility Master Plan and Academic Plan so it can be uploaded to the New Mexico Department of Finance Administration and New Mexico Higher Education Department websites. Most recently, NM HED has asked the College for the Building Renovation and Replacement policy. The College does not have a BRR policy at the moment so one will need to be created. The aforementioned documents are important for Capital Project Funding considerations.

The DCP is using the NM Capital Outlay request parameters and templates for all capital project funding requests moving forward. The DCP will report on all Arizona projects on the next Board of Regents report.