

Seacoast Collegiate HS

GMP

ESTIMATING WORKSHEET SUMMARY



Wharton-Smith, Inc.
CONSTRUCTION GROUP⁰²⁴

60605

Line	DESCRIPTION		SUBCONTRACTOR	Building Breakdown	Notes
	Direct Costs			Bldg B and C	
5B	Aluminum Railings - BP 5B		Metalcraft	\$57,324	
6A	Achitectural Casework - BP 6A		Woodlane	\$273,726	
7A	Waterproofing - BP 7A		Kemco	\$0	GMP 5
7B	Roofing and Sheetmetal - BP 7B		Porter	\$1,036,812	
7C	Spray Foam Insulation - BP 7C		Southern Foam	\$0	GMP 5
7D	Exterior Façade (Stucco) - BP 7D		Kemco	\$0	GMP 5
7E	Exterior Siding - BP 7E		Aegis	\$128,482	
8A	Aluminum Storefront - BP 8A		Hanssen	\$1,966,133	
8B	Doors, Frames, and Hardware - BP 8B		Warren Door	\$191,570	
9A	Framing, Drywall, and Trusses - BP 9A		Foster	\$797,303	
9A	LGS Trusses - BP 9A		SK Contractors	\$0	GMP 5
9B	Acoustic Ceiling Tile - BP 9B		Acousti	\$674,053	
9C	Flooring and Coverings - BP 9C		Wilson	\$479,710	
9C	Terrazzo Flooring		Terrazzo Masters	\$0	Bldg A only
9D	Painting and Coatings - BP 9D		Universal Coatings	\$250,347	
11A	Kitchen Equipment - BP 11A		Kesco	\$0	Bldg A only
11A	Residential Equipment - BP 11A		Allowance	\$7,627	
11B	Laboratory Equipment - BP 11B		RPA	\$497,056	
12A	Window Treatment - BP 12A		McNeil Palm	\$72,487	
14A	Elevator - BP 14A		TKE	\$0	GMP 5
22B	Fire Protection - BP 22B		Total FP	\$0	GMP 5
27A	Telecommunications - BP 27A		APT	\$538,014	
	Mechanical		TWC	\$1,858,734	
	Electrical		Baroco	\$2,611,310	
	Plumbing		Nelson	\$443,551	
	Allowance 1 - Landscaping		Allowance	\$550,000	
	Allowance 2 - Courtyard/Stage Concrete		Allowance	\$500,000	
	Allowance 3 - Civil 100% Reconciliation		Allowance	\$250,000	
	Allowance 4 - Aluminum Canopies		Allowance	\$200,000	
	Allowance 5 - Emergency Responder Radio Communications		Allowance	\$125,000	
	Allowance 6 - Primary Electrical Utility Service		Allowance	\$0	GMP 5
	Allowance 7 - Plywood Sheathing (supply only)		Allowance	\$120,000	
	Allowance 8 - Misc Specialties		Allowance	\$280,000	
	TOTAL DIRECT COSTS			\$13,909,240	
	Indirect Costs				
	General Conditions		Jan - Aug 25 @ 83,266/Mo	\$666,128	
	Permits	0.00%	By Owner - EPCI		
	BIM Services	0.10%		\$15,557	
	General Liability Insurance	1.05%		\$163,344	
	Builder's Risk Insurance	1.11%	Additional per quote	\$0	
	P&P Bond	0.55%		\$85,151	
	SUBTOTAL			\$14,839,420	
	Construction Contingency	2.00%		\$311,131	
	Subtotal			\$15,150,551	
	Fee	4.00%		\$606,022	
	Estimated Tax Savings from Owner Direct Purchase	0.60%	Estimate- Actuals TBD	(\$200,000)	
	Total this GMP Amendment			\$15,556,573	
			GMP Amend 1-5	\$ 17,802,018.00	
			Total Project Cost	\$33,358,591	