

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2025-2026 through 2027-2028**

CIP 2

COLLEGE: Northwest Florida State College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2025-2026	2026-2027	2027-2028	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
3	2023	Maint/Repair	Replacement of Fire Safety Detection Panels	1,2,3,4,5	\$1,200,000			\$1,200,000			\$1,200,000	YES
4	2023	Maint/Repair	HVAC Repairs/Replament Phase II Niceville & FWB	2	\$950,000			\$950,000			\$950,000	YES
5	2023	Renovation	Replace Entrance monument signs, South Walton, Fort walton and Defuniak Spring campus	2,3,4	\$1,734,663			\$1,734,663			\$1,734,663	YES
6	2019	Renovation	General Renovation/Remodeling	1,2,3,4,5	\$3,575,000	\$3,575,000	\$3,575,000	\$10,725,000			\$10,725,000	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 7,459,663 \$3,575,000 \$ 3,575,000 \$ 14,609,663

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2025-2026	2026-2027	2027-2028	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2023	Remodel	Renovation and construction of building for Collegiate High School (high-performing charter school) - Building 340	1	\$20,714,114	\$10,581,214	\$10,704,672	\$42,000,000			\$42,000,000	YES
2	2018	Replace	STEM FACILITY-Replace Building 320	1	\$37,932,769			\$37,932,769			\$37,932,769	YES

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$58,646,883 \$10,581,214 \$10,704,672 \$ 79,932,769

GRAND TOTAL OF ALL PROJECTS \$ 66,106,546 \$ 14,156,214 \$ 14,279,672 \$ 94,542,432