

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2024-2025

CIP 1

COLLEGE: Northwest Florida State College
DATE: June 20, 2024

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?****	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Main Campus- Building 100Theater/Arts Roof Replacement/Building envelope	1	PECO	2023-24	81,092	\$1,727,000	\$0	\$0	\$1,727,000	YES	YES	Complete	5/1/2024
Main Campus- Building Building 510 Public Safety Roof Replacement	1	PECO	2023-24	47,094	\$1,702,202	\$0	\$0	\$1,702,202	YES	YES	Complete	5/1/2024
Main Campus- Building 350 Science Roof Replacement & Exhaust System Replacement	1	PECO	2023-24	53,556	\$657,000	\$0	\$0	\$657,000	YES	YES	Complete	3/1/2024
Chautauqua Center- Building 510 Classrooms AHU Replacement/HVAC Upgrade	3	PECO	2023-24	12,784	\$312,952	\$0	\$0	\$312,952	YES	YES	Complete	1/6/2024
Main Campus- Building 530 Child Development Center Roof Replacement	1	PECO	2023-24	6,590	\$209,547	\$0	\$0	\$209,547	YES	YES	Construction	7/1/2024
Main Campus- Building 500 Roof Replacement and Window Replacement	1	PECO	2023-24	66,000	\$647,870	\$0	\$0	\$647,870	YES	YES	Complete	3/1/2024
Main Campus- Upgrade Outdoor Lighting	1	PECO	2023-24	N/A	\$654,109	\$0	\$0	\$654,109	YES	YES	Complete	1/1/2024
South Walton Campus- Replace Card Key Access System Administration/Classrooms	4	PECO	2023-24	14,271	\$121,838	\$0	\$0	\$121,838	YES	YES	Construction	8/1/2024
FWB Campus- AHU Replacement/HVAC Upgrade Building 6 & 7 Science Technology	2	PECO	2023-24	29,985	\$1,198,056	\$0	\$0	\$1,198,056	YES	YES	Complete	12/1/2024
FWB Campus- AHU Replacement/HVAC Upgrade Building 3 Classrooms	2	PECO	2023-24	28,288	\$225,300	\$0	\$0	\$225,300	YES	YES	Complete	12/1/2024
FWB Campus- Building 8 VAV Replacement	2	PECO	2023-24	30,087	\$141,974	\$0	\$0	\$141,974	YES	YES	Complete	12/1/2024
Main Campus Building 510-First Responder & Public Safety Training Center Renovations.	1	PECO	2023-24	42,957	\$8,200,000	\$8,570,517	\$0	\$16,770,517	YES	YES	Planning	1/6/2026
Main Campus- Building 410 E-Sports	1	Capital Improvement Fees	2023-24	4,000	\$0	\$0	\$24,000	\$24,000	YES	YES	Complete	10/1/2022
Main Campus- Building 410 Administration Office Expansion in Preparation of 420 Nursing Program Renovations	1	Capital Improvement Fees	2023-24	1,200	\$0	\$0	\$224,000	\$224,000	YES	YES	Complete	6/7/2023
Main Campus- Building 500 Renovations for the Relocation of English/Communications in Preparation of 420 Nursing program renovations	1	Capital Improvement Fees	2023-24	4,000	\$0	\$0	\$916,000	\$916,000	YES	YES	Complete	11/1/2023
FWB Campus- Relocation of Radiology from Main Campus to Building #3	2	Capital Improvement Fees	2023-24	N/A	\$0	\$0	\$966,000	\$966,000	YES	YES	Complete	11/1/2024
Main Campus- Building 420 Renovations for Expanded Nursing Program	1	PECO/Grant	2018,19,20,21,22,23,24,25	69,930	\$13,000,000	\$5,500,000	\$9,070,000	\$27,570,000	YES	YES	Construction	5/1/2025
FWB Workforce Project Building #7 and 8, Renovations of two classrooms and Auditorium.	2	Workforce Grant	2024		\$990,000	\$0	\$0	\$990,000	YES	YES	Construction	10/1/2024

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Renovate Classroom Space in Building 300 Main Campus.	1	Capital Improvement Fees	2024		\$70,000	\$0	\$0	\$70,000	YES	YES	Construction	8/1/2024

Add lines as necessary.

- NOTES:**
- * Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)
 - ** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).
 - *** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).